INTRODUCTION

The Statistical Report of Alberta Advanced Education and Manpower was previously published as part of the Annual Report of the Department. For the first time, the 1981-82 Statistical Report is being published separately for the convenience of individuals who use educational and manpower statistics. It is planned that data will be accumulated, with an additional year added annually.

In this report, statistical data with respect to enrolments, finance, staff, physical facilities and learning resources are presented. These data are also summarized separately for universities, public colleges, technical institutes and vocational centres to provide an overall picture of the post-secondary education system in Alberta. A summary of manpower and apprenticeship statistics is also included.

TABLE OF CONTENTS

Table Number	Description
	Education Statistics
	Provincially Administered Institutions
	Summaries
1	Statement of Expense Summary
2	Credit Enrolment Summary
3	Staff Summary
4	Physical Facilities Summary
5	Learning Resource Holdings Summary
	Alberta Vocational Centres
	Alberta Vocational Centre - Calgary
6	Statement of Expense
7	Enrolment in Credit Programs and Courses
8	Enrolment in Non-Credit Further Education Courses
9	Staff
10	Physical Facilities
11	Learning Resource Holdings
	Alberta Vocational Centre - Edmonton
12	Statement of Expense
13	Enrolment in Credit Programs and Courses
14	Enrolment in Non-Credit Further Education Courses
15	Staff
16	Physical Facilities
17	Learning Resource Holdings
	Alberta Vocational Centre - Grouard
18	Statement of Expense
19	Enrolment in Credit Programs and Courses
20	Enrolment in Non-Credit Further Education Courses
21	Staff
22	Physical Facilities
23	Learning Resource Holdings
	Alberta Vocational Centre - Lac La Biche
24	Statement of Expense
25	Enrolment in Credit Programs and Courses
26	Enrolment in Non-Credit Further Education Courses
27	Staff
28	Physical Facilities
29	Learning Resource Holdings
	Community Vocational Centres
30	Statement of Expense
31	Enrolment
32	Staff
33	Physical Facilities
34	Learning Resource Holdings

Alberta Petroleum Industry Training Centre

35 Statement of Expense
36 Enrolment
37 Staff
38 Physical Facilities
39 Learning Resource Holdings

Technical Institutes

Northern Alberta Institute of Technology

40 Statement of Expense
41 Enrolment Summary
42 Enrolment in Industrial Division
43 Enrolment in Business and Applied Arts Division
44 Enrolment in Technology Division
45 Enrolment in Apprenticeship Programs
46 Registration in Continuing Education Division
47 Staff
48 Physical Facilities
49 Learning Resource Holdings

Southern Alberta Institute of Technology

50 Statement of Expense
51 Enrolment Summary
52 Enrolment in Technology Programs
53 Enrolment in Medical Science Programs
54 Enrolment in Trade and Industrial Programs
55 Enrolment in Art and Applied Arts Programs
56 Enrolment in Apprenticeship Programs
57 Enrolment in Further Education and Correspondence Courses
58 Staff
59 Physical Facilities
60 Learning Resource Holdings

Public Colleges

Summaries

61 Comparative Statement of Revenue and Expense
62 Operating Grants Summary
63 Credit Enrolment by Program Category Summary
64 FTE Credit Enrolment by Funding Arrangement Summary
65 Enrolment in Non-Credit Further Education Courses Summary
66 Staff Summary
67 Physical Facilities Summary
68 Learning Resource Holdings Summary

Fairview College

69 Statement of Revenue and Expense
70 Credit Enrolment by Category
71 FTE Credit Enrolment by Funding Arrangement
72 Enrolment in Non-Credit Further Education Courses
73 Staff
74 Physical Facilities
75 Learning Resource Holdings

Grande Prairie Regional College

76 Statement of Revenue and Expense
77 Credit Enrolment by Category
78 FTE Credit Enrolment by Funding Arrangement
79 Enrolment in Non-Credit Further Education Courses
80 Staff
81 Physical Facilities
82 Learning Resource Holdings

Grant MacEwan Community College

83 Statement of Revenue and Expense
84 Credit Enrolment by Category
85 FTE Credit Enrolment by Funding Arrangement
86 Enrolment in Non-Credit Further Education Courses
87 Staff
88 Physical Facilities
89 Learning Resource Holdings

Keyano College

90 Statement of Revenue and Expense
91 Credit Enrolment by Category
92 FTE Credit Enrolment by Funding Arrangement
93 Enrolment in Non-Credit Further Education Courses
94 Staff
95 Physical Facilities
96 Learning Resource Holdings

Lakeland College

97 Statement of Revenue and Expense
98 Credit Enrolment by Category
99 FTE Credit Enrolment by Funding Arrangement
100 Enrolment in Non-Credit Further Education Courses
101 Staff
102 Physical Facilities
103 Learning Resource Holdings

Lethbridge Community College

104 Statement of Revenue and Expense
105 Credit Enrolment by Category
106 FTE Credit Enrolment by Funding Arrangement
107 Enrolment in Non-Credit Further Education Courses
108 Staff
109 Physical Facilities
110 Learning Resource Holdings

Medicine Hat College

111 Statement of Revenue and Expense
112 Credit Enrolment by Category
113 FTE Credit Enrolment by Funding Arrangement
114 Enrolment in Non-Credit Further Education Courses
115 Staff
116 Physical Facilities
117 Learning Resource Holdings

Mount Royal College

118 Statement of Revenue and Expense
119 Credit Enrolment by Category
120 FTE Credit Enrolment by Funding Arrangement
121 Enrolment in Non-Credit Further Education Courses
122 Staff
123 Physical Facilities
124 Learning Resource Holdings

Olds College

125 Statement of Revenue and Expense
126 Credit Enrolment by Category
127 FTE Credit Enrolment by Funding Arrangement
128 Enrolment in Non-Credit Further Education Courses
129 Staff
130 Physical Facilities
131 Learning Resource Holdings

Red Deer College

132 Statement of Revenue and Expense
133 Credit Enrolment by Category
134 FTE Credit Enrolment by Funding Arrangement
135 Enrolment in Non-Credit Further Education Courses
136 Staff
137 Physical Facilities
138 Learning Resource Holdings

Private Colleges

139 Enrolment in University Transfer Programs

Universities

Summaries

140 Comparative Statement of Revenue and Expense
141 Comparative Statement of Transactions on Capital Accounts
142 Credit Enrolment Summary
143 Non-Credit Enrolment Summary
144 Faculty and Staff Summary
145 Physical Facilities Summary
146 Learning Resource Holdings Summary

The University of Alberta

147 Statement of Revenue and Expense
148 Statement of Transactions on Capital Accounts
149 Credit Enrolment
150 Enrolment in Non-Credit Further Education Courses
151 Faculty and Staff
152 Physical Facilities
153 Learning Resource Holdings

EDUCATION STATISTICS

The University of Calgary

154 Statement of Revenue and Expense
155 Statement of Transactions on Capital Accounts
156 Credit Enrolment
157 Enrolment in Non-Credit Further Education Courses
158 Faculty and Staff
159 Physical Facilities
160 Learning Resource Holdings

The University of Lethbridge

161 Statement of Revenue and Expense
162 Statement of Transactions on Capital Accounts
163 Credit Enrolment
164 Enrolment in Non-Credit Further Education Courses
165 Faculty and Staff
166 Physical Facilities
167 Learning Resource Holdings

Athabasca University

168 Statement of Revenue and Expense
169 Enrolment by Program Area
170 Staff
171 Physical Facilities
172 Learning Resource Holdings

The Banff Centre

173 Statement of Revenue and Expense
174 Enrolment
175 Staff
176 Physical Facilities

Manpower Statistics

177 Working Age Population, Employment, Participation Rate and Unemployment Rate, Annual Averages, Alberta, 1971-1981
178 Distribution of Employment by Age and Sex, Annual Averages, Alberta, 1976-1981
179 Employment by Major Industry Group, Annual Averages, Alberta, 1976-1981
180 Employment by Major Occupational Group, Annual Averages, Alberta, 1976-1981
181 Apprenticeship Statistics

EDUCATION STATISTICS

TABLE 1
Provincially Administered Institutions

Statement of Expense Summary

	Expenditure Group			Total	
	Manpower	Supplies/ Services	Purchase of Assets	1981-82	1980-81
Vocational Centres					
Calgary	4 144 377	446 134	123 664	4 714 175	3 925 339
Edmonton	4 982 837	609 604	110 214	5 702 655	4 827 822
Grouard	3 045 752	704 494	144 020	3 894 266	3 013 453
Lac La Biche	2 254 357	657 670	119 095	3 031 122	2 442 730
Sub Total	14 427 323	2 417 902	496 993	17 342 218	14 209 344
CVC's	1 429 848	436 993	67 188	1 934 029	1 381 841
APITC	272 029	209 798	27 196	509 023	393 607
Sub Total	1 701 877	646 791	94 384	2 443 052	1 775 448
Total Vocational Centres	16 129 200	3 064 693	591 377	19 785 270	15 984 792
Technical Institutes					
NAIT	34 035 100	6 481 381	4 080 954	44 597 435	36 806 011
SAIT	34 685 391	6 475 076	4 364 515	45 524 982	36 678 967
Total Technical Institutes	68 720 491	12 956 457	8 445 469	90 122 417	73 484 978
Total 1981-82	84 849 691	16 021 150	9 036 846	109 907 687	—
Total 1980-81	69 522 275	12 727 696	7 219 799	—	89 469 770

TABLE 2
Provincially Administered Institutions

Credit Enrolment Summary

Institution	Registrations	
	1981-82	1980-81
Alberta Vocational Centres		
Calgary	2 349	2 578
Edmonton	4 926	4 472
Grouard	1 266	1 387
Lac La Biche	747	741
Sub Total	9 288	9 178
Community Vocational Centres	1 415	633
Alberta Petroleum Industry Training Centre	484	944
Sub Total	1 899	1 577
Total Vocational Centres	11 187	10 755
Technical Institutes		
Northern Alberta Institute of Technology	4 921	4 823
Southern Alberta Institute of Technology	6 117	5 956
Total Technical Institutes	11 038	10 779
Total 1981-82	22 225	—
Total 1980-81	—	21 534

TABLE 3
Provincially Administered Institutions

Staff Summary

Institution	Instructional			Instructional Support			Admin/ Supervisory			Clerical			Institutional Support			Total FTE	
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time			
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1981-82	1980-81
Alberta Vocational Centres																	
Calgary	56	120	41.1	20	17	8.1	9	3	2.2	21	37	9.4	7	15	1.5	175.3	155.7
Edmonton	72	101	34.7	23	12	2.5	28	2	0.3	25	53	7.9	10	10	7.5	210.9	225.9
Grouard	41	37	8.5	12	6	1.5	12	3	1.3	18	21	4.0	24	22	4.0	126.3	123.4
Lac La Biche	42	13	4.1	7	—	—	8	—	—	19	—	—	20	9	2.1	102.2	91.9
Sub Total	211	271	88.4	62	35	12.1	57	8	3.8	83	111	21.3	61	56	15.1	614.7	596.9
CVC's	21	45	7.0	10	7	1.0	3	—	—	11	6	1.5	4	29	3.0	61.5	55.5
APITC	7	—	—	—	—	—	1	—	—	2	—	—	—	—	—	10.0	10.0
Sub Total	28	45	7.0	10	7	1.0	4	—	—	13	6	1.5	4	29	3.0	71.5	65.5
Total Vocational Centres	239	316	95.4	72	42	13.1	61	8	3.8	96	117	22.8	65	85	18.1	686.2	662.4
Technical Institutes																	
NAIT	715	7	4.0	95	34	9.7	79	4	3.8	118	33	16.2	89	37	23.6	1 153.3	1 102.5
SAIT	633	84	15.5	139	12	9.0	59	—	—	169	6	3.0	104	63	41.0	1 172.5	1071.3
Total Technical Institutes	1 348	91	19.5	234	46	18.7	138	4	3.8	287	39	19.2	193	100	64.6	2 325.8	2 173.8
Total 1981-82	1 587	407	114.9	306	88	31.8	199	12	7.6	383	156	42.0	258	185	82.7	3 012.0	—
Total 1980-81	1 566	338	107.2	263	49	23.5	190	7	3.5	376	204	48.4	218	216	67.4	—	2836.2

TABLE 4
Provincially Administered Institutions

Physical Facilities - Summary

Institution	Site Area - Hectares		Buildings - Square Metres	
	1981-82	1980-81	1981-82	1980-81
Alberta Vocational Centres				
Calgary	0.6	0.6	29 766	29 766
Edmonton	1.1	1.1	22 284	22 284
Grouard	744.9	744.9	9 055	9 055
Lac La Biche	10.9	10.9	6 883	6 883
Community Vocational Centres	—	—	2 778	2 816
APITC	1.1	1.1	2 745	2 500
Technical Institutes				
NAIT	25.3	24.8	168 638	150 319
SAIT	41.1	49.2	204 100	190 639

TABLE 5
Provincially Administered Institutions

Learning Resource Holdings Summary

Institution	Books		Periodical Subscriptions		Audio-Visual Aids	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Alberta Vocational Centres						
Calgary	10 281	10 700	168	162	3 500	3 300
Edmonton	18 800	17 003	179	174	1 129	1 024
Grouard	11 667	10 677	143	154	2 247	1 956
Lac La Biche	9 248	9 409	98	87	1 350	1 079
Community Vocational Centres	3 780	3 600	13	12	1 890	1 800
APITC	395	200	9	14	142	75
Technical Institutes						
NAIT	73 000	76 000	505	501	4 524	4 237
SAIT	71 357	68 608	898	953	3 570	3 333

TABLE 6
Alberta Vocational Centre - Calgary

Statement of Expense

Expenditure Group	Expenditure	
	1981-82	1980-81
Manpower	4 144 377	3 451 881
Supplies and Services	446 134	379 852
Purchase of Assets	123 664	93 626
TOTAL	4 714 175	3 925 339

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 7
Alberta Vocational Centre - Calgary

Enrolment in Credit Programs and Courses

Program	Enrolment as at			Registrations		Student Training Days (000)	
	June 1/81	Oct. 1/81	Feb.1/82	1981-82	1980-81	1981-82	1980-81
Academic Upgrading (Voc. Prep.)	344	430	561	1 236	1 329	127.3	132.1
Building Service Worker (Inst. Hskpg)	14	0	3	122	73	3.7	2.2
Business Education	114	111	128	240	252	42.0	42.1
Construction Blueprint Reading	0	0	2	14	—	.2	—
Emergency Homemaker	0	0	0	26	—	.5	—
English as a Second Language	211	150	158	466	628	37.3	49.6
General Office Accounting (Bkkr. Pyrl)	14	18	0	18	52	1.8	5.2
General Office Typist	15	19	19	36	40	3.6	4.0
Hearing Impaired Literacy, Education	0	0	2	5	—	.6	—
Indoor Plant Specialist	17	0	22	29	30	.9	.9
Registered Nursing Assistant	116	83	90	157	174	30.1	33.6
Total 1981-82	845	811	985	2 349	—	248.0	—
Total 1980-81	764	842	1 060	—	2 578	—	269.7

SOURCE: Year-end report submitted by the Centre.

TABLE 8
Alberta Vocational Centre - Calgary

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Natural Sciences, Engineering	1	13	273
Medicine and Health	5	53	2 049
Clerical	114	1 747	67 188
Services	19	201	3 978
Total this category	139	2 014	73 488
4. Home Skills			
Horticulture	1	31	1 860
Household Management	2	31	744
Total this category	3	62	2 604
7. Other			
Adult Basic Education	282	5 933	274 313
Total this category	282	5 933	274 313
Total 1981-82	424	8 009	350 405
Total 1980-81	391	7 739	331 200

SOURCE: Year-end report submitted by the Centre.

TABLE 9
Alberta Vocational Centre - Calgary

Staff

Type of Staff	Full-Time	Part-Time		Total FTE*	
		Number	FTE	1981-82	1980-81
Instructional	56	120	41.1	97.1	87.4
Instructional Support	20	17	8.1	28.1	23.7
Administrative/Supervisory	9	3	2.2	11.2	9.8
Clerical	21	37	9.4	30.4	27.8
Institutional Support	7	15	1.5	8.5	7.0
Total 1981-82	113	192	62.3	175.3	—
Total 1980-81	111	113	44.7	—	155.7

SOURCE: Year-end report submitted by the Centre.

NOTE:* Includes programs funded by other sources
i.e. New Program Fund, Alberta Vocational Training.

TABLE 10
Alberta Vocational Centre - Calgary

Physical Facilities

Site Area	0.6 hectare
Buildings (Square Metres)	29 766

SOURCE: Year end report submitted by the Centre.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 11
Alberta Vocational Centre - Calgary

Learning Resource Holdings

Materials	1981-82	1980-81
Books	10 281	10 700
Periodical Subscriptions	168	162
Audio-Visual Aids (Approximately)*	3 500	3 300

SOURCE: Year-end report submitted by the Centre.

NOTE: * Includes duplicate audio-cassettes circulated to students.

TABLE 12
Alberta Vocational Centre - Edmonton

Statement of Expense

Expenditure Group	Expenditure	
	1981-82	1980-81
Manpower	4 982 837	4 172 659
Supplies and Services	609 604	536 105
Purchase of Assets	110 214	119 058
TOTAL	5 702 655	4 827 822

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 13
Alberta Vocational Centre - Edmonton

Enrolment in Credit Programs and Courses

Program/Course	Enrolment as at			Registrations		Student Training Days	
	June 1/81	Oct.1/81	Feb.1/82	1981-82	1980-81	1981-82	1980-81
Academic Upgrading	645	646	778	2 757	2 234	133 701	95 154
Accounting for General Business	25	39	65	90	94	8 151	8 969
Alternate Learning Program	22	22	22	22	—	2 025	—
Basic Job Readiness Training	—	—	—	—	131	—	4 705
Building Service Worker	—	13	15	75	77	2 050	1 852
Business Education	80	88	103	203	199	15 400	18 087
Clerical Assistant	—	19	20	60	75	3 037	3 734
Clerk Typist - Refresher	—	—	—	—	16	—	1 214
Edmonton Institution	—	—	34	34	23	6 800	506
Effective Living	12	13	15	74	56	2 247	1 509
English as a Second Language	200	100	148	593	562	36 741	41 266
Homemaker	6	—	—	6	14	209	440
Literacy '80	—	—	—	—	326	—	8 153
Literacy '81	125	—	—	342	—	8 519	—
Mixology	16	18	13	127	95	2 853	1 647
Outreach - B.S.W.	—	—	9	9	—	270	—
Outreach - Edson	—	13	13	13	—	1 774	—
Outreach - Hinton (Ac. Up.)	—	—	15	15	—	1 571	—
Hinton (Bus. Ed.)	—	40	40	40	20	3 135	2 920
Outreach - Jasper Place	—	31	31	31	33	3 100	552
Outreach - Onoway	—	—	19	19	33	1 447	2 417
Outreach - Wetaskiwin	—	—	—	17	16	438	1 057
Pre-Commercial	—	33	21	72	92	3 880	4 849
Printing	6	6	14	20	19	1 206	1 309
Registered Nursing Assistant	108	102	93	271	302	23 959	26 551
Warehousing	—	12	13	36	55	718	948
Total 1981-82	1 245	1 195	1 481	4 926	—	263 231	—
Total 1980-81	987	1 156	770	—	4 472	—	227 839

SOURCE: Year-end report submitted by the Centre.

TABLE 14
Alberta Vocational Centre - Edmonton

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Medicine and Health	15	175	3 135
Clerical	15	126	8 200
Service	10	113	3 124
Total this category	40	414	14 459
7. Other			
Adult Basic Education	200	3 386	181 711
Total this category	200	3 386	181 711
Total 1981-82	240	3 800	196 170
Total 1980-81	264	4 075	168 592

SOURCE: Year-end report submitted by the Centre.

NOTE: The apparent decrease in enrolment is a result of the increase in ESL modules from 5 weeks to 8 weeks in duration, thereby decreasing the number of sections offered.

TABLE 15
Alberta Vocational Centre - Edmonton

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	72	101	34.7	106.7	107.9
Instructional Support	23	12	2.5	25.5	26.3
Administrative/Supervisory	28	2	.3	28.3	29.9
Clerical	25	53	7.9	32.9	51.3
Institutional Support	10	10	7.5	17.5	10.5
Total 1981-82	158	178	52.9	210.9	—
Total 1980-81	151	231	74.9	—	225.9

SOURCE: Year-end report submitted by the Centre.

TABLE 16
Alberta Vocational Centre - Edmonton

Physical Facilities

Site Area	1.1 hectares
Buildings (Square Metres)	22 284

SOURCE: Year-end report submitted by the Centre.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 17
Alberta Vocational Centre - Edmonton

Learning Resource Holdings

	1981-82	1980-81
Books	18 800	17 003
Periodical Subscriptions	179	174
Audio-Visual Titles	1 129	1 024

SOURCE: Year-end report submitted by the Centre.

TABLE 18
Alberta Vocational Centre - Grouard

Statement of Expense

Expenditure Group	Expenditure Group	
	1981-82	1980-81
Manpower	3 045 752	2 310 835
Supplies and Services	704 494	572 909
Purchase of Assets	144 020	129 709
TOTAL	3 894 266	3 013 453

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 19
Alberta Vocational Centre - Grouard

Enrolment in Credit Programs and Courses

Program/Courses	Enrolment as at			Registrations		Student Training Days	
	June 1/81	Oct.1/81	Feb.1/82	1981-82	1980-81	1981-82	1980-81
Anthropology	—	—	—	6	—	120	—
Automotives - Pre-Employment	—	—	—	—	22	—	816
Basic Literacy	26	26	49	173	121	7 562	5 585
BJRT Alaska Project	—	—	—	—	36	—	1 488
Business Education	—	7	—	8	50	635	3 436
Carpentry - Pre-Education	—	—	—	—	28	—	1 058
Carpentry - Journeyman Upgrading	—	—	—	—	6	—	283
Computer Basics For Business	—	—	8	11	—	974	—
Counsellor Aide	—	—	—	—	23	—	482
Driver Training	—	—	—	67	93	223	78
Early Childhood Development	—	—	—	22	—	538	—
Early Childhood Services	—	—	—	—	31	—	657
Heavy Transport	—	—	—	—	12	—	213
High School Credit	16	22	54	186	73	5 520	3 961
Homemaker Aide	10	—	—	15	18	300	482
Indian Craft Cottage Industry	7	8	13	27	16	1 869	1 451
Job Readiness Studies	—	26	—	63	—	2 396	—
Job Readiness Studies - Forestry	—	—	—	—	62	—	2 964
Job Readiness Studies - Nova	—	—	—	40	—	1 556	—
Journeyman Carpentry	—	—	4	4	—	192	—
Journeyman Welding	—	—	4	5	—	155	—
Library Aide	—	—	—	7	4	165	105
Mixology	—	—	—	—	6	—	50
Native Arts & Crafts	—	—	—	—	2	—	10
Native Cultural Heritage	—	—	—	—	11	—	598
Pre-Employment Carpentry	—	3	5	25	—	766	—
Pre-Employment Motor Mechanics	2	3	6	16	—	682	—
Pre-Employment Training LSLIRC	—	—	—	15	—	345	—
Pre-Employment Welding	1	8	13	30	—	1 081	—
Pre-Trades Preparation	—	—	—	3	13	48	414
Pre-Vocational Upgrading	—	—	—	—	8	—	260
Psychology	—	—	—	15	27	86	27
Registered Nursing Assistant	—	20	32	43	—	4 159	—
School Lunch Management Program	—	—	—	—	14	—	135
Secretarial Training	8	14	18	41	—	2 631	—
Small Business Management	—	—	—	—	9	—	902
Small Business Training	5	8	11	22	—	1 352	—
Social Service Worker	18	15	—	57	19	3 731	285
Summer Upgrading	—	—	—	—	6	—	134
Survey Short Course	—	—	—	20	—	200	—
Teacher's Aide	—	—	—	35	34	942	799
Vocational Prep 0-9	—	—	—	—	82	—	2 770
10-12	—	—	—	—	47	—	1 776
Welding - Pre-Employment	—	—	—	—	20	—	736

TABLE 19 (Continued)

Program/Courses	Enrolment as at			Registrations		Student Training Days	
	June 1/81	Oct.1/81	Feb.1/82	1981-82	1980-81	1981-82	1980-81
AVC GROUARD/PEACE REGION OUTREACH:							
McLennan Campus - Voc. Prep.	22	10	24	65	77	3 681	4 686
Business Education	—	—	—	—	15	—	740
Peace River Correctional Institute	20	6	17	103	92	4 252	4 002
Valleyview Campus - Voc. Prep.	18	27	26	47	84	2 988	6170
SATELLITE AVC PROGRAMS							
Assumption	—	—	—	—	10	—	204
Dixonville	—	—	—	7	16	161	305
Fort Vermilion	—	—	—	14	36	291	2 236
Fox Lake	—	—	—	16	23	244	826
High Level	—	—	—	11	22	205	1 627
Jean D'Or Prairie	—	—	—	7	15	139	650
La Crete	—	—	—	28	59	545	4 107
Manning	—	—	—	4	27	73	1 294
Tall Cree	—	—	—	8	18	119	732
Total Mackenzie Outreach	—	—	—	95	226	1 777	11 981
Total 1981-82	153	203	284	1 266	—	50 926	—
Total 1980-81	393	641	616	—	1 387	—	59 534

SOURCE: Year-end report submitted by the Centre

TABLE 20
Alberta Vocational Centre - Grouard

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	9	202	2 728
Natural Sciences, Engineering	1	6	108
Social Sciences	5	63	1 890
Teaching	3	48	1 667
Clerical	13	136	2 214
Sales	3	20	280
Service	4	51	2 970
Farming, Horiculture	3	26	649
Forestry and Logging	1	9	338
Product Fabrication, Assembling and Repair	2	13	336
Transport Equipment Operator	1	8	64
Other	1	27	162
Total this category	46	609	13 406
2. Fine Arts & Crafts			
Painting	4	39	1 144
Photography	5	44	814
Pottery and Ceramics	1	13	234
Music	1	8	240
Dance	6	135	2 718
Arts - Miscellaneous	2	15	180
Crafts - Miscellaneous	6	59	961
Total this category	25	313	6 291
3. Physical Development			
Sports (Participation)	5	97	2 392
Outdoor Recreation	2	34	510
Fitness	5	56	1 040
Driver Training	7	61	1 098
Personal Care	24	344	6 940
First Aid	32	800	7 252
Health	3	48	460
Total this category	78	1 440	19 693
4. Home Skills			
Horticulture	1	12	72
Clothing	7	67	1 890
Food Preparation	8	79	523
Construction & Maintenance	4	50	1 419
Vehicle Maintenance	3	53	1 482
Small Animal Care	1	19	304
Total this category	24	280	5 690

TABLE 20 (Continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	5	50	1 255
Communications	9	110	1 688
Languages	1	1	10
Film (Appreciation)	1	100	200
Religion	1	20	1 300
Personal Awareness	15	565	7 525
Law and Taxation	1	12	84
Total this category	32	858	12 062
6. Family/Community			
Child Care	1	9	144
Family Role	2	68	4 256
Community Issues	1	175	1 050
Total this category	4	252	5 450
7. Other			
Adult Basic Education	15	151	6 415
Other	4	160	3 360
Total this category	19	311	9 775
Total 1981-82	228	4 063	72 367
Total 1980-81	88	1 354	20 688

SOURCE: Year-end report submitted by the Centre.

TABLE 21
Alberta Vocational Centre - Grouard

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	41	37	8.5	49.5	50.4
Instructional Support	12	6	1.5	13.5	10.0
Administrative/Supervisory	12	3	1.3	13.3	11.8
Clerical	18	21	4.0	22.0	19.0
Institutional Support	24	22	4.0	28.0	32.2
Total 1981-82	107	89	19.3	126.3	—
Total 1980-81	98	117	25.4	—	123.4

SOURCE: Year-end report submitted by the Centre.

TABLE 22
Alberta Vocational Centre - Grouard

Physical Facilities

Site Area:	
Campus, owned	10.1 hectares
Reserve or other owned	734.8 hectares
Total	744.9 hectares
Buildings (Gross Square Metres)	9 055

SOURCE: Year-end report submitted by the Centre.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 23
Alberta Vocational Centre - Grouard

Learning Resource Holdings

	1981-82	1980-81
Books	11 667	10 677
Periodical Subscriptions	143	154
Audio-Visual Aids	2 247	1 956

SOURCE: Year-end reports submitted by the Centre.

TABLE 24
Alberta Vocational Centre - Lac La Biche

Statement of Expense

	Expenditure	
Expenditure Group	1981-82	1980-81
Manpower	2 254 357	1 853 858
Supplies and Services	657 670	532 364
Purchase of Assets	119 095	56 708
TOTAL	3 031 122	2 442 730

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasurer.

TABLE 25
Alberta Vocational Centre - Lac La Biche

Enrolment in Credit Programs and Courses

Program/Course	Enrolment as at			Registrations		Student Training Days	
	June 1/81	Oct. 1/81	Feb.1/82	1981-82	1980-81	1981-82	1980-81
Alberta Education & Wildlife Upgrading	—	—	—	13	9	241	165
Automotives - Pre-Employment	8	11	15	35	44	1 477	2 188
Basic Management & Administration	6	19	12	25	28	1 468	2 032
Bricklaying - Pre-Employment	—	2	11	21	20	864	810
Carpentry - Pre-Employment	—	8	14	30	1	882	57
Clerical and Steno	27	46	39	81	72	8 180	6 207
Coach Training-Life Skills	—	—	—	15	21	92	671
Community Health Worker	21	—	26	78	40	5 389	3 169
Community Resource Worker	19	19	16	39	31	3 449	3 114
Cooking - Pre-Employment	—	6	6	12	10	234	577
CATNAC	8	8	19	27	22	1 700	1 633
Early Childhood/Teacher's Aide	13	15	12	29	24	2 065	2 251
Forestry Worker	—	—	14	35	20	1 272	1 412
House Building Construction	—	—	—	—	27	—	1 916
IFSIP	—	—	—	—	6	—	129
Power Engineering - 4th Class	—	24	—	25	35	750	1 206
Survey Aide	—	—	—	—	6	—	60
Vocational Preparation	44	97	125	273	317	26 034	15 689
Welding	—	—	5	9	8	240	205
Total 1981-82	146	255	314	747	—	54 337	—
Total 1980-81	146	214	313	—	741	—	43 491

SOURCE: Year-end report submitted by the Centre.

TABLE 28
Alberta Vocational Centre - Lac La Biche

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	1	12	144
Natural Sciences, Engineering	3	124	6 321
Clerical	4	42	635
Service	1	13	390
Farming, Horticulture	1	10	240
Fishing, Hunting, Trapping	21	282	7 304
Product Fabrication, Assembling and Repairing	1	12	252
Total this category	32	495	15 286
2. Fine Arts and Crafts			
Pottery	1	12	216
Arts - Miscellaneous	2	23	330
Crafts - Miscellaneous	4	56	549
Total this category	7	91	1 095
3. Physical Development			
Sports	1	6	72
Outdoor Recreation	1	22	1 540
Fitness	11	260	2 947
Driver Training	5	67	730
First Aid	3	27	511
Total this category	21	382	5 800
4. Home Skills			
Horticulture	1	9	135
Food Preparation	11	130	1 137
Construction and Maintenance	3	30	648
Total this category	15	169	1 920
5. Personal Development			
Communications	1	10	60
Personal Awareness	4	47	769
Total this category	5	57	829
6. Family/Community			
Community Issues	1	10	60
Total this category	1	10	60
7. Other			
Adult Basic Education	2	16	1 440
Total this category	2	16	1 440
Total 1981-82	83	1 220	26 430
Total 1980-81	94	1 222	30 463

SOURCE: Year-end report submitted by the Centre.

TABLE 27
Alberta Vocational Centre - Lac La Biche

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	42	13	4.1	46.1	40.1
Instructional Support	7	0	0	7.0	7.5
Administrative/Supervisory	8	0	0	8.0	8.0
Clerical	19	0	0	19.0	15.5
Institutional Support	20	9	2.1	22.1	20.8
Total 1981-82	96	22	6.2	102.2	—
Total 1980-81	85	27	6.9	—	91.9

SOURCE: Year-end report submitted by the Centre.

TABLE 28
Alberta Vocational Centre - Lac La Biche

Physical Facilities

Site Area	10.9 hectares
Buildings (Square Metres)	6 883

SOURCE: Year-end report submitted by the Centre.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 29
Alberta Vocational Centre - Lac La Biche

Learning Resource Holdings

	1981-82	1980-81
Books	9 248	9 409
Periodical Subscriptions	98	87
Audio-Visual Aids	1 350	1 079

SOURCE: Year-end report submitted by the Centre.

TABLE 30
Community Vocational Centre

Statement of Expense

Expenditure Group	Expenditure	
	1981-82	1980-81
Manpower	1 429 848	1 075 054
Supplies and Services	436 993	280 194
Purchase of Assets	67 188	26 593
TOTAL	1 934 029	1 381 841

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasury.

TABLE 31
Community Vocational Centres

Enrolment

Location/Program		Length of Program (Weeks)	Program Registrations		
			Upgrading 8 - 9	Upgrading 10 - 12	Extension
Atikameg	— upgrading	28.6	32	5	—
	— guitar	7.6	—	—	50
	— moosehide tanning	4.8	—	—	10
	— standard first aid	0.7	—	—	10
	— sewing	6.0	—	—	6
	— driver training	2.2	—	—	26
Big Prairie	— upgrading	27.6	14	11	—
	— carpentry	7.8	—	—	7
	— carpentry	17.4	—	—	8
	— driver training	5.2	—	—	26
Cadotte Lake	— upgrading	26.4	29	3	—
	— carpentry	45.4	—	—	12
	— driver training	13.0	—	—	38
Calling Lake	— upgrading	28.6	15	14	—
	— income tax preparation	0.6	—	—	20
Driftpile	— clerk-typist	28.6	—	—	16
East Prairie	— carpentry	17.0	—	—	28
	— income tax preparation	0.8	—	—	20
Flatbush	— upgrading	28.6	17	5	—
	— driver training	2.8	—	—	8
Gift Lake	— upgrading	28.2	13	4	—
	— driver training	3.4	—	—	17
	— carpentry	51.8	—	—	6
	— carpentry	21.8	—	—	6
	— C.P.R.	0.6	—	—	8
Kinuso	— upgrading	28.6	7	10	—
	— driver training	3.4	—	—	15
	— moosehide tanning	4.0	—	—	5
Little Buffalo	— upgrading	20.0	5	6	—
	— driver training	6.0	—	—	16
	— C.P.R.	0.8	—	—	11
Loon Lake	— upgrading	11.6	7	4	—
	— standard first aid	0.7	—	—	12
	— driver training	4.4	—	—	25
Peerless Lake	— upgrading	17.4	19	—	—
	— clerk-typist	4.0	—	—	9
	— cabinetry	3.0	—	—	17
	— life skills	1.6	—	—	8
Sandy Lake	— standard first aid	0.7	—	—	19

TABLE 31 (Con't)
Community Vocational Centres

Enrolment

Location/Program		Length of Program (Weeks)	Program Registrations		
			Upgrading 0 - 9	Upgrading 10 - 12	Extension
Slave Lake	— upgrading	28.6	31	18	—
	— clerk-typist	27.6	—	—	22
	— pre-employment	1.6	—	—	8
	— beauty culture	0.8	—	—	16
	— CPR	1.2	—	—	28
	— letter & memo writing	0.4	—	—	24
	— management development	0.4	—	—	17
	— microcomputer	4.9	—	—	30
	— professional secretary	0.4	—	—	14
	— standard first aid	0.7	—	—	10
	— welding	1.4	—	—	10
	— word processing	1.4	—	—	9
	— basic home plumbing	2.0	—	—	7
	— basic home wiring	2.0	—	—	10
	— basic programmer	3.2	—	—	10
	— effective meeting & conference skills	0.4	—	—	10
	— letter & memo writing	0.4	—	—	13
	— looking good	0.2	—	—	10
	— professional secretary	0.4	—	—	20
	— retail sales	0.4	—	—	9
	— driver training	6.2	—	—	62
	— career planning	0.6	—	—	6
	— GED preparation	0.6	—	—	14
	— self assessment	0.2	—	—	10
	— job search	0.2	—	—	14
Smith	— upgrading	28.6	7	16	—
	— sign language	0.6	—	—	40
	— sign language	1.4	—	—	6
	— basic programmer	1.6	—	—	9
	— welding	1.4	—	—	7
Trout Lake	— upgrading	17.0	16	2	—
	— driver training	3.0	—	—	36
	— clerk-typist	2.8	—	—	7
Wabasca	— upgrading	28.6	24	10	—
	— truck driver training	0.6	—	—	25
	— hide tanning	3.0	—	—	24
	— standard first aid	0.7	—	—	6
	— woodworking	3.4	—	—	6
	— driver study	1.2	—	—	30
	— income tax preparation	0.8	—	—	22
	— trappers information	0.2	—	—	11
Total 1981-82		692.8	236	108	1 071
Total 1980-81		772.8	213	151	269

SOURCE: Year-end report submitted by the Centre.

NOTE: Upgrading enrolment taken from September 1981 — March 31/82
Technical Services enrolment taken from April 1, 1981 — March 31/82

TABLE 32
Community Vocational Centres

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	21	45	7.0	28.0	24.0
Instructional Support	10	7	1.0	11.0	12.0
Administrative/Supervisory	3	—	—	3.0	3.0
Clerical	11	6	1.5	12.5	9.5
Institutional Support	4	29	3.0	7.0	7.0
Total 1981-82	49	87	12.5	61.5	—
Total 1980-81	45	93	10.5	—	55.5

SOURCE: Year-end report submitted by the Centre.

TABLE 33
Community Vocational Centres

Physical Facilities

Buildings (Square Metres)	2 778

NOTE: Rented accommodation only.
SOURCE: Report submitted by the Centre.

TABLE 34
Community Vocational Centres

Learning Resource Holdings

	1981-82	1980-81
Books	3 780	3 600
Periodical Subscriptions	13	12
Audio-Visual Aids	1 890	1 800

SOURCE: Year-end report submitted by the Centre.

TABLE 35
Alberta Petroleum Industry Training Centre

Statement of Expense

	Expenditure	
Expenditure Group	1981-82	1980-81
Manpower	272 029	227 311
Supplies and Services	209 798	146 139
Purchase of Assets	27 196	20 157
TOTAL	509 023	393 607

SOURCE: Unaudited departmental records.

TABLE 36
Alberta Petroleum Industry Training Centre

Enrolment

Program Category	Number of Weeks	Summer 1981		Fall 1981		Winter 1982		Total Registrations		Total Training Days (000)	
		Registrations	Training Days	Registrations	Training Days	Registrations	Training Days	1981-82	1980-81	1981-82	1980-81
Pre-Employment Floorman	3	75	989	140	1 870.5	132	1 834	347	366	4.7	5.1
Special Oilwell Boilers Course	1	—	—	—	—	—	—	—	406	—	2.0
Truck Driver Training	5	54	1 216	38	900.5	45	1 177	137	172	3.3	3.9
Total 1981-82	—	129	2 205	178	2 771	177	3 011	484	—	8.0	—
Total 1980-81	—	242	3 518.5	440	4 112.0	262	3 336.5	—	944	—	11.0

SOURCE: Year-end report submitted by the Centre.

TABLE 37
Alberta Petroleum Industry Training Centre

Staff

Type of Staff	Full-Time	Total	
		1981-82	1980-81
Instructional	7	7.0	7.0
Administrative/Supervisory	1	1.0	1.0
Clerical	2	2.0	2.0
Total 1981-82	10	10.0	—
Total 1980-81	10	—	10.0

SOURCE: Figures submitted by the Centre.

NOTE: No part-time staff employed.

TABLE 38
Alberta Petroleum Industry Training Centre

Physical Facilities

Site Area	1.1 hectares
Buildings (Square Metres)	2 745*

SOURCE: Internal departmental records.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

*Increase of 245 m^2 due to the addition of an auditorium.

TABLE 39
Alberta Petroleum Industry Training Centre

Learning Resource Holdings

	1981-82	1980-81
Books	395	200
Periodical Subscriptions	9	14
Audio-Visual Aids	142	75

SOURCE: Figures submitted by the Centre.

TABLE 40
Northern Alberta Institute of Technology

Statement of Expense

Expenditure Group	Expenditure	
	1981-82	1980-81
Manpower	34 035 100	28 095 229
Supplies and Services	6 481 381	4 869 792
Purchase of Assets	4 080 954	3 840 990
TOTAL	44 597 435	36 806 011

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasury.

TABLE 41
Northern Alberta Institute of Technology

Enrolment Summary

Program	Enrolment	
	1981-82	1980-81
Business & Applied Arts	1 689	1 788
Industrial	670	600
Technology	2 562	2 435
Sub Total	4 921	4 823
Apprenticeship	10 821	10 512
Further Education	23 086	22 590
TOTAL	38 828	37 925

SOURCE: Year-end report submitted by the Institute.

TABLE 42
Northern Alberta Institute of Technology

Enrolment in Industrial Division

Program	Enrolment			
	1st Year	2nd Year	Total	
			1981-82	1980-81
Air Conditioning Engineering Technology	31	13	44	35
Commercial Signwriting	16	—	16	16
Electrical Engineering Technology	52	44	96	101
Forest Technology	73	61	134	118
Industrial Heavy Equipment Technology	22	24	46	52
Mechanical Industrial Engineering Technology	44	27	71	52
Millwork and Carpentry	46	—	46	40
Power Engineering Technician 4th Class	71	—	71	48
Power Engineering Technician 3rd Class	—	14	14	15
Telecommunications Engineering Technology	79	53	132	123
Total	434	236	670	600

SOURCE: Year-end report submitted by the Institute.

TABLE 43
Northern Alberta Institute of Technology

Enrolment in Business and Applied Arts Division

Program	Enrolment			
			Total	
	1st Year	2nd Year	1981-82	1980-81
Administrative Secretarial Arts	103	42	145	204
Basic Banking and Business	17	—	17	31
Business Administration (common year)	423	—	423	500
Accounting	—	167	167	122
Finance	—	47	47	38
Administrative Management	—	80	80	80
Marketing Management	—	103	103	82
Commercial Baking	23	—	23	18
Commercial Cooking	80	25	105	113
Computer Systems Technology	167	105	272	295
Court Reporting	22	21	43	30
Ladies' Hairstyling	46	—	46	51
Men's Hairstyling	23	—	23	26
Photographic Technology	24	14	38	44
Radio and Television Arts	79	21	100	97
Retail Meat Cutting	34	—	34	33
Tailoring Technician	23	—	23	24
Total	1 064	625	1 689	1 788

SOURCE: Year-end report submitted by the Institute.

TABLE 44
Northern Alberta Institute of Technology

Enrolment in Technology Division

Program	Enrolment			
			Total	
	1st Year	2nd Year	1981-82	1980-81
Animal Health Technology	25	24	49	48
Architectural Technology	168	122	290	302
Biological Sciences Technology	67	48	115	111
Building Construction Engineering Technology	105	73	178	163
Chemical Technology	59	50	109	91
Civil Engineering Technology	102	73	175	178
Combined Lab and X-Ray Technician	27	—	27	34
Dental Assisting	85	—	85	87
Dental Laboratory Technology	17	12	29	30
Dental Mechanic Technology	20	18	38	37
Dietary Technology	32	23	55	53
Earth Resources Technology	87	80	167	164
Electronics Engineering Technology	169	135	304	296
Electronic Service Technician	43	—	43	45
Emergency Medical Technician (Paramedic)	30	—	30	—
Engineering Design and Drafting Technology	117	71	188	155
Health Records Technology	15	16	31	31
Hydrocarbon Engineering Technology	34	40	74	75
Industrial Food Technology	—	—	—	16
Instrumentation Engineering Technology	51	41	92	87
Materials Engineering Technology	28	16	44	33
Medical Dicta-Typist	18	—	18	22
Medical Laboratory Technology	72	—	72	65
Medical X-Ray Technology	61	—	61	50
Plastics Engineering Technology	19	15	34	32
Pre-Technology Plan "A"	72	—	72	59
Pre-Technology Plan "B"	70	—	70	53
Pre-Technology Plan "C"	—	—	—	—
Respiratory Technology	31	—	31	37
Surveying Technology	65	16	81	81
Total	1 689	873	2 562	2 435

SOURCE: Year-end report submitted by the Institute.

TABLE 45
Northern Alberta Institute of Technology

Enrolment in Apprenticeship Programs

Program	Enrolment					
					Total	
	1st Year	2nd Year	3rd Year	4th Year	1981-82	1980-81
Autobody	145	94	100	—	339	283
Baker	33	18	21	—	72	44
Bricklayer	26	41	51	—	118	134
Cabinetmaker	64	55	26	22	167	156
Carpenter (Specials - 4)	287	262	269	249	1 071	1 084
Communication Electrician	233	131	120	82	566	454
Construction Electrician	433	449	451	450	1 783	1 973
Cook	24	22	11	—	57	53
Electrician Special	—	—	—	—	—	8
Electronic Technician	11	16	16	14	57	54
Floorcovering	14	4	5	—	23	43
Gasfitter	34	—	24	—	58	42
General Educational Imp.	—	—	—	—	—	12
General Educational Imp./Math	—	—	—	—	—	10
Heavy Duty Mechanic	239	192	240	264	935	861
Heavy Duty Mechanic - Special	—	—	—	—	—	24
Instrument Mechanic	51	55	60	54	220	186
Insulator	60	60	60	—	180	174
Lather	23	26	14	—	63	59
Machinist	218	78	65	40	401	316
Millwright	—	100	70	60	230	255
Motor Mechanic	288	240	240	288	1 056	1 016
Painting & Decorating	29	34	21	—	84	85
Partsman	99	74	55	—	228	201
Pipe Trades	259	299	—	—	558	536
Plumber	—	—	275	348	623	632
Power Electrician	35	36	46	13	130	202
Roofer	25	7	17	—	49	67
Steamfitter	—	—	45	20	65	107
Sheet Metal	144	167	168	96	575	428
Steel Fabricator	54	36	36	—	126	93
Welder	417	330	240	—	987	920
TOTAL	3 245	2 826	2 746	2 000	10 821	10 512

SOURCE: Year-end report submitted by the Institute.

TABLE 46
Northern Alberta Institute of Technology
Registration in Continuing Education Division

	Total Registrants		Possible Student Hours		Actual Instructional Hours	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Non-Credit (Upgrading/Updating)	7 856	8 404	421 486	436 053	16 735	17 853
Credit Courses	8 747	7 138	366 500	288 300	14 347	11 733
Special Courses (for Industry/Agencies)	3 339	3 171	153 879	141 169	12 061	11 473
General Interest	1 686	2 147	60 743	66 891	3 462	3 648
Summer (Community Service)	1 132	1 299	33 535	39 555	520	520
Correspondence	326	431	—	—	—	—
TOTAL	23 086	22 590	1 036 143	971 968	47 125	45 227
Less Refunds and Transfers	3 653	3 545	—	—	N/A	N/A
NET TOTAL	19 433	19 045				
Number of Course Sections 1981/82			1 070			
Number of Course Sections 1980/81			1 052			

SOURCE: Year-end report submitted by the Institute.

TABLE 47
Northern Alberta Institute of Technology
Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	715	7	4.0	719.0	712.3
Instructional Support	95	34	9.7	104.7	78.0
Administrative/Supervisory	79	4	3.8	82.8	71.0
Clerical	118	33	16.2	134.2	126.3
Institutional Support	89	37	23.6	112.6	114.9
Total 1981-82	1 096	115	57.3	1 153.3	—
Total 1980-81	1 065	110	37.5	—	1 102.5

SOURCE: Year-end report submitted by the Institute.

TABLE 48
Northern Alberta Institute of Technology

Physical Facilities

Site Area:		
Campus, Owned	19.0	hectares
Leased	6.3	hectares
Total	25.3	hectares
Buildings (Square Metres)		
Owned	154 567	
Leased	14 071	

SOURCE: Year-end report submitted by the Institute.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 49
Northern Alberta Institute of Technology

Learning Resource Holdings

	1981-82	1980-81
Books	73 000	76 000
Periodical Subscriptions	505	501
Audio-Visual Aids	4 524	4 237

SOURCE: Year-end report submitted by the Institute.

TABLE 50
Southern Alberta Institute of Technology

Statement of Expense

Expenditure Group	Expenditure	
	1981-82	1980-81
Manpower	34 685 391	28 335 468
Supplies and Services	6 475 076	5 410 341
Purchase of Assets	4 364 515	2 933 158
TOTAL	45 524 982	36 678 967

SOURCE: Unaudited departmental records.

NOTE: Revenue collected by provincially administered institutions accrues directly to the General Revenue account of the Provincial Treasury.

TABLE 51
Southern Alberta Institute of Technology

Enrolment Summary

Program	Enrolment	
	1981-82	1980-81
Technology	2 424	2 407
Medical Science	304	793[1]
Trade and Industrial	674	675
Art	692	630
Applied Arts	1 319	1 451[2]
Sub Total	5 413	5 956
Apprenticeship Programs	7 581	6 952
Emergency Medical Tech. (Ambulance)	633	(476)[1]
Library Arts-Distance Education	71	(138)[2]
Further Education	24 196	23 027
Correspondence Courses	5 448	6 916
TOTAL	43 342	42 834

SOURCE: Year-end report submitted by the Institute.

NOTE: 1) The total enrolment in 'Medical Science' programs in 1980-81 includes the enrolment in 'Emergency Medical Tech. (Ambulance)'

2) The total enrolment in 'Applied Arts' programs in 1980-81 includes the enrolment in 'Library Arts – Distance Education'

TABLE 52
Southern Alberta Institute of Technology

Enrolment in Technology Programs

Program	Enrolment				
				Total	
	1st Year	2nd Year	3rd Year	1981-82	1980-81
Aeronautical Engineering Technology	—	—	15	15	15
Air Conditioning Engineering Technology	17	10	—	27	33
Aircraft Maintenance Engineering Technology	74	43	—	117	112
Architectural Technologies	83	61	—	144	154
Automotive Service Technology	44	42	—	86	88
Avionics Technology	25	18	—	43	74
Broadcast Electronic Technology	28	22	—	50	68
Chemical Engineering Technology	30	28	—	58	51
Chemical Technology	45	41	—	86	78
Civil Engineering Technology	110	75	—	185	180
Computer Technology	93	68	—	161	143
Electrical Engineering Technology	51	45	—	96	110
Electronic Engineering Technology	112	36	—	148	93
Engineering Drafting Technology	89	71	—	160	164
Engineering Science Technology	35	33	—	68	64
Industrial Electronic Technology	46	51	—	97	99
Industrial Engineering Technology	21	25	—	46	42
Industrial Instrumentation Technology	29	25	—	54	46
Mechanical Engineering Technology	61	55	—	116	106
Petroleum Technology	151	155	—	306	314
Power Engineering Technology	42	32	—	74	63
Surveying Technology and Photogrammetry	37	33	—	70	71
Telecommunications Technology	52	60	—	112	140
Welding Engineering Technology	56	49	—	105	99
Total	1 331	1 078	15	2 424	2 407

SOURCE: Year-end report submitted by the Institute.

TABLE 53
Southern Alberta Institute of Technology

Enrolment in Medical Science Programs

Program	Enrolment			
			Total	
	1st Year	2nd Year	1981-82	1980-81
One Year Programs:				
Dental Assisting	40	—	40	41
Health Records	23	—	23	21
Medical Transcription	17	—	17	27
One Year Plus One Year Practicum Programs:				
Dietary Service Technology	24	26	50	56
Medical Laboratory Technology	48	—	48	53
Nuclear Medicine Technology	14	—	14	11
Respiratory Technology	29	—	29	27
Two Year Programs:				
Animal Health Technology	20	—	20	20
Emergency Medical Technician-Paramedic	32	31	63	61
Total	247	57	304	317

SOURCE: Year-end report submitted by the Institute.

TABLE 54
Southern Alberta Institute of Technology

Enrolment in Trade and Industrial Programs

Program	Enrolment			
			Total	
	1st Year	2nd Year	1981-82	1980-81
Commercial Baking	28	—	28	27
Diesel Mechanics	59	—	59	61
Plant Operations Fourth Class	84	—	84	94
Pre-Careers	120	—	120	130
Process Operations	22	—	22	28
Process Piping Drafting	33	—	33	30
Professional Cooking	193	37	230	231
Professional Restaurant Service	10	—	10	5
Recreational Facility Operations and Maintenance	43	—	43	43
Retail Meat Cutting	20	—	20	—
Small Engine Mechanics	25	—	25	26
Total	637	37	674	675

SOURCE: Year-end report submitted by the Institute.

TABLE 55
Southern Alberta Institute of Technology

Enrolment in Art and Applied Arts Programs

Program	Enrolment					
					Total	
	1st Year	2nd Year	3rd Year	4th Year	1981-82	1980-81
Applied Arts						
Business Administration	312	245	—	—	557	541
Graphic Arts Administration	30	28	—	—	58	56
Hotel, and Restaurant Administration	68	40	—	—	108	105
Journalism Arts and Ad. Sales	101	44	—	—	145	145
Library Arts	37	41	—	—	78	78
Secretarial Arts	67	46	—	—	113	135
Television, Stage and Radio Arts	84	60	—	—	144	145
Tourism Administration	68	48	—	—	116	108
Art						
Alberta College of Art	262	204	134	92	692	630
Total	1 029	756	134	92	2 011	1 943

SOURCE: Year-end report submitted by the Institute.

TABLE 56
Southern Alberta Institute of Technology

Enrolment in Apprenticeship Programs

Program	Enrolment					Total	
	1st Year	2nd Year	3rd Year	4th Year	Special	1981-82	1980-81
Appliance Serviceman	11	19	13	—	—	43	38
Auto Body Mechanic	64	46	52	—	—	162	158
Bricklayer	57	40	51	—	—	148	120
Cabinet Makers	27	32	16	18	—	93	15
Carpenters	269	225	196	185	—	875	805
Communication Electrician	243	168	94	82	—	587	370
Cook	33	22	18	—	—	73	61
Electrical Mechanic	24	12	8	12	—	56	50
Electrician	391	361	417	300	—	1 469	1 406
Electronic Technician	6	9	10	9	—	34	38
Glassworker	55	28	24	31	—	138	121
Heavy Duty Mechanic	140	139	158	165	20	622	630
Machinist	109	38	40	23	—	210	176
Motor Mechanic	151	170	163	158	—	642	698
Painter Decorator	36	34	24	—	—	94	69
Partsman	34	24	19	—	—	77	80
Plumber	168	144	239	264	—	815	718
Power Lineman Electrician	8	16	18	12	—	54	—
Pre-First Year Upgrading	7	—	—	—	—	7	5
Refrigeration Mechanic	42	28	35	36	—	141	139
Sheet Metal Mechanic	120	96	85	92	—	393	406
Ironworker	71	58	57	—	—	186	179
Welder	258	191	189	24	—	662	653
Total	2 324	1 900	1 926	1 411	20	7 581	6 935

SOURCE: Year-end report submitted by the Institute.

TABLE 57
Southern Alberta Institute of Technology

Enrolment in Further Education and Correspondence Courses

Type of Course	Course Sections		Enrolment		Student Hours	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Further Education	1 507	1 574	24 830	23 027	842 175	816 827
Correspondence Courses	6	18	5 448	6 916	N/A	N/A

SOURCE: Year-end report submitted by the Institute.

TABLE 58
Southern Alberta Institute of Technology

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	633	84	15.5	648.5	627.3
Instructional Support	139	12	9.0	148.0	119.0
Administrative/Supervisory	59	—	—	59.0	59.0
Clerical	169	6	3.0	172.0	173.0
Institutional Support	104	63	41.0	145.0	93.0
Total 1981-82	1 104	165	68.5	1 172.5	—
Total 1980-81	1 030	123	50.1	—	1 071.3

SOURCE: Year-end report submitted by the Institute.

TABLE 59
Southern Alberta Institute of Technology

Physical Facilities

Site Area:	
Campus, owned	41.1 hectares
Buildings (Square Metres)	204 100

SOURCE: Year-end report submitted by the Institute.

NOTE: "Buildings" excludes parkades and residences

TABLE 60
Southern Alberta Institute of Technology

Learning Resource Holdings

	1981-82	1980-81
Books	71 357	68 608
Periodical Subscriptions	898	953
Audio-Visual Aids	3 570	3 333

SOURCE: Year-end report submitted by the Institute.

TABLE 61
Public Colleges

Comparative Statement of Revenue and Expense
($000)

	Institution										
	FVW	GPRC	GMCC	KEYANO	LLND	LLC	MHC	MRC	OLDS	RDC	Total
Revenue											
Province of Alberta	5 474	5 762	10 682	8 638	7 207	7 927	5 784	14 815	6 453	8 942	81 752
Tuition	157	350	683	918	474	562	958	2 367	643	1 055	8 167
Other	912	397	4 062	2 192	1 245	2 638	717	5 148	1 488	1 431	20 162
Province of Saskatchewan	—	—	—	—	210	—	—	—	—	—	210
Total Revenue	6 543	6 509	15 427	11 748	9 136	11,127	7 459	22 330	8 584	11 428	110 291
Expense											
Board and President's Office	235	a	349	216	386	265	203	439	183	193	2 469
Educational Management	295	a	a	354	709	102	133	148	437	307	2 485
Student Affairs	934	467	951	551	209	1 418	926	1 191	867	1 184	8 698
Financial and Administrative	365	a	737	494	632	715	304	769	253	452	4 721
Support Services	1 459	a	a	3 890	a	1 450	717	3 494	2 958	1 110	15 078
Instruction	1 795	3 649	10 493	4 232	4 265	6 343	3 645	10 074	3 649	6 493	54 638
Community Services	179	a	a	421	a	932	1 089	4 475	a	1 351	8 447
Other	1 200	2 500	3 136	1 641	2 689	124	—	2 240	397	126	14 053
Total Expenses	6 462	6 616	15 666	11 799	8 890	11 349	7 017	22 830	8 744	11 216	110 589
SURPLUS (DEFICIT) FOR THE YEAR	81	(107)	(239)	(50)	246	(223)	283	(497)	(160)	(212)	(878)
CONTINUING OPERATING SURPLUS	287	(407)	288	483	132	53	589	(559)	452	614	1 932

NOTE: [a] Not reported separately.
Totals may not add due to rounding.

TABLE 62
Public Colleges

Operating Grants Summary
(College Fiscal Year - July to June)

Institution/Year	Type of Grant			
	Regular $	Special $	Program $	Total $
1981-82				
Fairview	4 845 100	75 000	—	4 920 100
Grande Prairie	4 492 100	115 000	228 500	4 835 600
Grant MacEwan	9 222 900	175 000	479 800	9 877 700
Keyano	7 902 900	75 000	—	7 977 900
Lakeland	6 033 100	75 000	—	6 108 100
Lethbridge	6 717 400	115 000	172 700	7 005 100
Medicine Hat	4 613 400	115 000	—	4 728 400
Mount Royal	13 764 000	175 000	311 500	14 250 500
Olds	6 203 900	115 000	—	6 318 900
Red Deer	7 449 100	115 000	128 200	7 692 300
Total	71 243 900	1 150 000	1 320 700	73 714 600
1980-81				
Fairview	3 529 300	75 000	28 600	3 632 900
Grande Prairie	3 440 700	115 000	205 900	3 761 600
Grant MacEwan	8 036 700	175 000	515 300	8 727 000
Keyano	6 594 800	75 000	—	6 669 800
Lakeland	4 486 800	75 000	95 000	4 656 800
Lethbridge	5 296 200	115 000	155 500	5 566 700
Medicine Hat	3 442 420	115 000	—	3 557 420
Mount Royal	11 612 400	175 000	179 700	11 967 100
Olds	5 367 100	115 000	—	5 482 100
Red Deer	5 554 100	115 000	208 300	5 877 400
Total	57 360 520	1 150 000	1 388 300	59 898 820

TABLE 63
Public Colleges

Credit Enrolment by Program Category Summary

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Continuing Education	Short Courses	Apprentice	Other	Total
Fairview										
Full Time - FTE	130	87	120	—	45	—	—	123	29	534
Part Time - No.	40	18	25	—	—	—	—	—	30	113
- FTE	24	2	2	—	—	—	—	—	10	38
Total FTE 1981-82	154	89	122	—	45	—	—	123	39	572
Total FTE 1980-81	58	85	110	—	42	—	—	108	35	438
Grande Prairie										
Full Time - FTE	107	—	162	224	114	—	—	—	8	615
Part Time - No.	181	—	804	200	—	—	—	—	54	1 239
- FTE	40	—	122	39	—	—	—	—	12	213
Total FTE 1981-82	147	—	284	263	114	—	—	—	20	828
Total FTE 1980-81	87	34	184	242	107	—	—	—	30	684
Grant MacEwan										
Full Time - FTE	—	171	1 454	—	—	203	—	—	—	1 828
Part Time - No.	—	496	1 163	—	—	3 344	—	—	—	5 003
- FTE	—	98	321	—	—	472	—	—	—	891
Total FTE 1981-82	—	269	1 775	—	—	675	—	—	—	2 719
Total FTE 1980-81	—	258	1 823	—	—	363	—	—	—	2 444
Keyano										
Full Time - FTE	224	106	5	16	43	—	89	111	—	594
Part Time - No.	34	426	39	130	6	—	101	86	—	822
- FTE	6	36	5	14	2	—	11	13	—	87
Total FTE 1981-82	230	142	10	30	45	—	100	124	—	681
Total FTE 1980-81	174	143	—	5	36	—	70	110	—	538

TABLE 63 (continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Continuing Education	Short Courses	Apprentice	Other	Total
Lakeland										
Full Time - FTE	121	209	219	6	—	—	—	131	—	686
Part Time - No.	11	14	—	95	—	—	516	—	993	1 629
- FTE	2	4	—	30	—	—	55	—	25	116
Total FTE 1981-82	123	213	219	36	—	—	55	131	25	802
Total FTE 1980-81	82	205	168	—	—	—	45	98	15	613
Lethbridge										
Full Time - FTE	285	294	799	—	13	63	—	174	104	1 732
Part Time - No.	166	126	126	—	2	1 561	—	—	—	1 981
- FTE	35	28	39	—	—	288	—	—	—	390
Total FTE 1981-82	320	322	838	—	13	351	—	174	104	2 122
Total FTE 1980-81	343	289	864	—	12	204	—	160	84	1 956
Medicine Hat										
Full Time - FTE	77	256	93	267	56	—	—	89	20	858
Part Time - No.	384	390	186	341	138	—	—	—	214	1 653
- FTE	80	65	39	78	70	—	—	—	64	396
Total FTE 1981-82	157	321	132	345	126	—	—	89	84	1 254
Total FTE 1980-81	138	273	90	283	187	—	—	27	94	1 092
Mount Royal										
Full Time - FTE	216	23	1 633	501	—	—	—	—	427	2 800
Part Time - No.	140	43	2 181	363	—	—	—	—	2 372	5 099
- FTE	43	8	491	96	—	—	—	—	482	1 120
Total FTE 1981-82	259	31	2 124	597	—	—	—	—	909	3 920
Total FTE 1980-81	240	40	1 961	1 451	—	—	—	—	—	3 692

TABLE 63 (continued)

Institution	High School Equivalent	Certificate	Diploma	University Transfer	Vocational Trade	Continuing Education	Short Courses	Apprentice	Other	Total
Olds										
Full Time - FTE	23	157	535	—	—	—	—	39	—	754
Part Time - No.	46	—	—	—	—	—	—	—	401	447
- FTE	20	—	—	—	—	—	—	—	29	49
Total FTE 1981-82	43	157	535	—	—	—	—	39	29	803
Total FTE 1980-81	4	178	429	—	—	—	—	29	21	661
Red Deer										
Full Time - FTE	254	316	265	543	—	—	—	—	138	1 516
Part Time - No.	188	761	324	234	—	—	—	—	396	1 903
- FTE	37	113	68	42	—	—	—	—	75	335
Total FTE 1981-82	291	429	333	585	—	—	—	—	213	1 851
Total FTE 1980-81	251	312	516	459	—	—	—	—	16	1 554
Total										
Full Time - FTE	1 437	1 619	5 285	1 557	271	266	89	667	726	11 917
Part Time - No.	1 190	2 274	4 848	1 363	146	4 905	617	86	4 460	19 889
- FTE	287	354	1 087	299	72	760	66	13	697	3 635
Total FTE 1981-82	1 724	1 973	6 372	1 856	343	1 026	155	680	1 423	15 552
Total FTE 1980-81	1 377	1 817	6 145	2 440	384	567	115	532	295	13 672

TABLE 64
Public Colleges

FTE Credit Enrolment by Funding Arrangement

Summary

	FTE ENROLEMENT							
		Sponsored Programs[1]		Sponsored Students				
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	Indian Affairs	AVT	Other	Total
Fairview	280.4	35.6	—	—	—	—	254.8[2]	570.8
Grande Prairie	672.3	—	24.0	80.4	7.3	42.8	—	826.8
Grant MacEwan	2 621.2	41.9	54.3	—	—	—	—	2 717.4
Keyano	345.2	35.6	—	240.5	—	57.5	—	678.8
Lakeland	614.9	35.3	20.0	130.5	—	—	—	800.7
Lethbridge	1 769.3	43.6	13.1	294.8	—	—	—	2 120.8
Medicine Hat	1 031.7	—	—	196.9	—	25.0	—	1 253.6
Mount Royal	3 802.1	63.9	51.4	—	—	—	—	3 917.4
Olds	743.6	20.2	—	38.8	—	—	—	802.6
Red Deer	1 585.5	61.4	—	72.5	—	131.0	—	1 850.4
Total	13 466.2	337.5	162.8	1 054.4	7.3	256.3	254.8	15 539.3

NOTE: [1] Excluding sponsored students in sponsored programs.

[2] Figure includes students sponsored by Canada Manpower, AVT and other. Detailed breakdown not available.

TABLE 65
PUBLIC COLLEGES

Enrolment in Non-Credit Further Education Courses Summary

	Employment Training	Fine Arts & Crafts	Physical Development	Home Skills	Personal Development	Family/ Community	Other	Non-Credit/ Non Instructional	Total 1991-92	Total 1990-91
Fairview										
No. of Course Sections	37	3	17	9	9	5	14	—	94	70
Enrolment	472	97	227	93	636	223	102	—	1 850	1 346
Total Student Hours	11 096	3 154	15 373	2 683	3 161	6 732	3 420	—	45 599	35 555
Grande Prairie										
No. of Course Sections	36	6	32	8	13	5	10	—	110	201
Enrolment	868	111	596	96	840	71	123	—	2 705	7 822
Total Student Hours	8 258	2 076	14 414	1 582	5 029	1 695	9 520	—	42 574	117 803
Grant MacEwan										
No. of Course Sections	182	60	86	2	116	28	95	6 433	7 002	4 744
Enrolment	3 573	796	1 755	22	3 006	421	1 524	195 491	206 588	120 226
Total Student Hours	72 785	25 929	50 931	496	63 272	4 059	72 796	1 447 645	1 737 913	1 045 711
Keyano										
No. of Course Sections	104	41	19	20	31	1	4	—	220	104
Enrolment	1 034	443	285	232	416	21	46	—	2 477	1 419
Total Student Hours	35 797	9 264	8 389	3 589	14 098	882	1 970	—	73 989	40 362
Lakeland										
No. of Course Sections	101	59	62	73	31	11	20	—	357	192
Enrolment	1 213	676	953	832	627	274	181	—	4 756	2 528
Total Student Hours	27 172	14 648	25 126	14 659	6 356	4 192	20 395	—	112 548	63 934
Lethbridge										
No. of Course Sections	105	168	110	160	90	35	13	—	681	589
Enrolment	1 910	2 428	1 816	2 148	1 647	843	429	—	11 221	11 058
Total Student Hours	75 267	35 990	23 567	26 553	33 007	41 676	150 887	—	386 947	316 716
Medicine Hat										
No. of Course Sections	80	86	62	106	33	4	11	89	471	555
Enrolment	1 299	1 303	974	1 429	628	105	241	1 633	7 612	9 348
Total Student Hours	38 710	33 703	11 435	31 011	9 226	1 825	26 028	114 711	266 649	310 313
Mount Royal										
No. of Course Sections	100	139	377	42	143	15	54	—	870	562
Enrolment	1 590	2 529	5 557	619	2 559	253	1 156	—	14 263	10 614
Total Student Hours	63 619	44 521	95 812	6 137	74 163	3 222	65 451	—	352 925	274 172
Olds										
No. of Course Sections	25	18	35	47	4	—	5	89	223	232
Enrolment	303	228	560	531	45	—	51	2 202	3 910	4 286
Total Student Hours	7 002	3 428	5 846	6 004	458	—	233	97 147	120 118	46 847
Red Deer										
No. of Course Sections	76	98	65	88	64	13	42	—	426	507
Enrolment	1 574	1 907	1 217	939	1 504	272	1 383	—	8 796	9 402
Total Student Hours	53 529	30 289	15 414	9 371	33 424	5 528	47 955	—	195 509	173 047
Total										
No. of Course Sections	848	678	865	535	534	117	268	6 611	10 454	7 748
Enrolment	13 836	10 520	13 930	6 941	11 908	2 483	5 236	199 326	264 180	178 029
Total Student Hours	393 234	203 002	266 307	102 065	242 194	69 811	398 655	1 659 503	3 334 771	2 424 460

TABLE 66
Public Colleges

Staff Summary

Institution	Instructional			Instructional Support			Admin/ Supervisory			Clerical			Institutional Support/Other			Total FTE	
	Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time		Full-Time	Part-Time			
		No.	FTE		No.	FTE		No.	FTE		No.	FTE		No.	FTE	1981-82	1980-81
Fairview	59	22	1.3	14	7	2.5	23	—	—	22	12	3.0	37	27	8.8	170.6	155.5
Grande Prairie	62	92	18.1	10	2	1.0	11	—	—	34	4	2.0	17	—	—	155.1	163.2
Grant MacEwan	108	144	52	18	9	7.0	53	—	—	108	17	9.0	33	103	29.0	415	384.0
Keyano	83	4	2.5	26	2	1.0	21	—	—	35	4	2.0	72	2	1.0	243.5	198.0
Lakeland	66	2	2.0	17	3	2.8	25	—	—	80	13	13.5	—	—	—	204.3	181.0
Lethbridge	124	58	18.7	21	5	2.0	29	5	2.5	53	8	4.5	30	13	6.5	291.2	260.8
Medicine Hat	87	201	40.0	20	53	9.2	15	9	1.7	12	19	5.5	20	51	6.2	216.6	184.4
Mount Royal	149	314	243.0	12	—	—	44	—	—	—	—	—	335	316	56.5	839.5	666.2
Olds	68	4	4.0	5	3	2.0	36	—	—	28	2	2.0	66	3	1.5	212.5	185.0
Red Deer	142	91	30.3	23	3	1.5	34	—	—	57	8	3.6	11	1	0.7	303.1	246.7
Total 1981-82	948	932	411.9	166	87	29.0	291	14	4.2	429	87	45.1	621	516	110.2	3 051.4	—
Total 1980-81	853	745	187.9	193	100	35.7	253	20	5.2	494	283	98.8	399	292	100.4	—	2 624.8

NOTE: (1) Mount Royal College has a new classification structure for 1981-82. Clerical staff and many positions previously included in Instructional Support are now included in Institutional Support/Other.

TABLE 67
Public Colleges

Physical Facilities Summary

Institution	Site Area - Hectares		Buildings - Square Metres	
	1981-82	1980-81	1981-82	1980-81
Fairview	278.5	278.5	24 495	18 716
Grande Prairie	79.4	79.4	17 249	17 249
Grant MacEwan	29.4	29.7	28 542	28 542
Keyano	307.4	303.4	30 638	27 604
Lakeland	193.1	193.1	15 160	15 160
Lethbridge	59.7	59.7	32 856	32 856
Medicine Hat	52.2	50.5	38 311	12 459
Mount Royal	35.1	35.1	60 586	60 586
Olds	518.2	518.2	30 215	27 646
Red Deer	115.3	105.3	30 285	30 285

TABLE 68
Public Colleges

Learning Resource Holdings Summary

Institution	Books		Periodical Subscriptions		Audio-Visual Aids	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Fairview	23 117	21 700	375	375	2 093	1 540
Grande Prairie	34 417	32 010	623	605	27 453	23 632
Grant MacEwan	49 972	45 426	789	751	6 070	5 024
Keyano	22 128	18 364	274	278	3 235	1 936
Lakeland	26 911	23 212	457	405	1 584	1 185
Lethbridge	39 786	38 177	425	417	3 911	3 522
Medicine Hat	50 862	46 017	632	600	20 000	18 713
Mount Royal	105 827	99 377	1 279	1 153	12 702	12 219
Olds	24 600	22 620	641	517	550	438
Red Deer	77 357	74 172	1 457	1 394	19 255	17 933

TABLE 69
Fairview College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	5 474	4 097
Tuition	157	143
Student Affairs	536	399
Other	376	217
Total Revenue	6 543	4 856
Expense		
Board and President	235	238
Educational Management	295	271
Student Affairs	934	764
Financial Management	365	252
Support Services	1 459	1 170
Instruction	1 795	1 277
Community Services	179	135
New Programs	701	433
Program Development	115	76
Other	384	390
Total Expense	6 462	5 006
SURPLUS (DEFICIT) FOR THE YEAR	81	(151)
CONTINUING OPERATING SURPLUS (DEFICIT)	287	240

SOURCE: Fairview College Financial Statement for the period ending June 30, 1982.

TABLE 70
Fairview College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE	
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1981-82	1980-81
Diploma	13	114	111	23	119.5	—	17	8	—	1.8	121.3	110.5
Certificate	10	80	93	16	86.8	—	2	16	—	1.6	88.4	84.6
High School Equivalent	28	104	141	—	130.5	—	25	15	—	23.9	154.4	58.2
Trades/Vocational	—	37	57	30	45.1	—	—	—	—	—	45.1	42.0
Apprentice	—	169	228	56	123.0	—	—	—	—	—	123.0	108.4
Other	—	14	28	14	28.5	—	6	24	—	10.1	38.6	34.8
Total 1981-82	51	518	658	139	533.4	—	50	63	—	37.4	570.8	—
Total 1980-81	49	439	569	—	427.8	—	11	9	—	10.7	—	438.5

SOURCE: Year-end report submitted by the College.

TABLE 71
Fairview College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment			
	Regular Grant	Sponsored Programs	Sponsored* Students	Total
		New Course Dev. Fund		
Diploma	—	—	—	121.3
Certificate	—	18.1	—	88.4
High School Equivalent	—	—	—	154.4
Trades/Vocational	—	—	—	45.1
Apprentice	—	—	123.0	123.0
Other	—	17.5	—	38.6
Total 1981-82	280.4	35.6	254.8	570.8
Total 1980-81	177.2	16.5	244.8	438.5

SOURCE: Year-end report submitted by the College.

NOTE: *Detailed breakdown not available.

TABLE 72
Fairview College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	5	43	510
Natural Sciences, Engineering	1	8	360
Medicine and Health	2	42	126
Clerical	9	106	3 730
Farming, Horticulture	12	168	2 237
Construction Trades	8	105	4 133
Total this category	37	472	11 096
2. Fine Arts and Crafts			
Music	1	15	150
Drama	2	82	3 004
Total this category	3	97	3 154
3. Physical Development			
Fitness	1	15	300
Driver Training	6	93	13 752
Personal Care	5	52	741
First Aid	5	67	580
Total this category	17	227	15 373
4. Home Skills			
Horticulture	1	10	120
Clothing	1	20	560
Food Preparation	1	8	240
Construction and Maintenance	3	26	912
Vehicle Maintenance	3	29	831
Total this category	9	93	2 663
5. Personal Development			
Social Studies	3	565	1 815
Science/Mathematics	1	9	72
Communications	3	44	904
Personal Awareness	1	10	330
Law and Taxation	1	8	40
Total this category	9	636	3 161
6. Family/Community			
Community Issues	2	6	126
Leadership Development	3	217	6 606
Total this category	5	223	6 732
7. Other			
Adult Basic Education	8	58	3 030
Other	6	44	390
Total this category	14	102	3 420
Total 1981-82	94	1 850	45 599
Total 1980-81	70	1 346	35 555

SOURCE: Year-end report submitted by the College.

TABLE 73
Fairview College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional[1]	59	22	1.3	60.3	54.8
Instructional Support[2]	14	7	2.5	16.5	26.3
Administrative/Supervisory[3]	23	—	—	23	11.0
Clerical[4]	22	12	3	25	20.5
Institutional Support[5]	37	27	8.8	45.8	42.9
Total 1981-82	155	68	15.6	170.6	—
Total 1980-81	144	32	11.5	—	155.5

SOURCE: Year-end report submitted by the College.

NOTES: 1. Includes full-time, project and part-time
2. Includes full-time, project and part-time Educational Lab techs, Library, Audio Visual, Farm
3. Includes McKenzie North and Peace River
4. Includes full-time, part-time
5. Includes full-time, part-time residence students, grounds, kitchen, power plant, caretakers, gym supervisor

TABLE 74
Fairview College

Physical Facilities

Site Area:	
On Campus	117.8 hectares
Off Campus	160.7 hectares
Total	278.5 hectares
Buildings (Square Metres) 24 495	

SOURCE: Year-end report submitted by the College.

NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 75
Fairview College

Learning Resource Holdings

	1981-82	1980-81
Books	23 117	21 700
Periodical Subscriptions	375	375
Audio-Visual Aids	2 093	1 540

SOURCE: Year-end report submitted by the College.

TABLE 76
Grande Prairie Regional College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	5 762	4 573
Tuition	350	370
Other	397	313
Total Revenue	6 509	5 256
Expense		
General Administration	741	673
Physical Plant	992	815
Student Affairs	467	424
Instructional Support	707	593
Instruction	3 649	2 877
Community Service	—	89
Computing Science	60	38
Total Expense	6 616	5 509
SURPLUS (DEFICIT) FOR THE YEAR	(107)	(253)
CONTINUING OPERATING SURPLUS (DEFICIT)	(407)	(300)

SOURCE: Grande Prairie Regional College, Financial Statement for the year ended June 30, 1982, Statement B.

TABLE 77
Grande Prairie Regional College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE	
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1981-82	1980-81
High School Equivalent	—	106	108	—	107.0	—	103	78	—	40.2	147.2	86.9
Certificate	—	—	—	—	—	—	—	—	—	—	—	34.3
Diploma	—	180	144	—	162.0	61	458	285	—	121.8	283.8	184.4
University Transfer	—	231	216	—	223.5	—	91	109	—	38.7	262.2	242.1
Vocational/Trade	11	123	89	—	113.7	—	—	—	—	—	113.7	107.2
Other	—	23	29	7	8.4	7	—	—	47	11.5	19.9	29.6
Total 1981-82	11	663	586	7	614.6	68	652	472	47	212.2	826.8	—
Total 1980-81	—	477	591	19	526.9	35	556	467	—	157.6	—	684.5

SOURCE: Term reports submitted by the College.

TABLE 78
Grande Prairie Regional College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment							
	Regular Grant	Sponsored Programs*	Sponsored Students					
		Conditional Grant	Canada Manpower	AVT	Indian Affairs	WCB	Lesser Slave Lake Regional Council	Total
High School Equivalent	89.7	—	26.0	30.5	1.0	—	—	147.2
Diploma	228.8	24.0	25.0	5.0	1.0	—	—	283.8
University Transfer	262.2	—	—	—	—	—	—	262.2
Vocational/Trade	76.9	—	24.3	7.3	5.2	—	—	113.7
Other	14.7	—	5.1	—	0.1	—	—	19.9
Total 1981-82	672.3	24.0	80.4	42.8	7.3	—	—	826.8
Total 1980-81	494.3	18.7	114.0	50.5	2.5	1.5	3.0	684.5

SOURCE: Term reports submitted by the College.

NOTE: *Excluding sponsored students in sponsored programs.

TABLE 79
Grande Prairie Regional College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	8	129	1 430
Medicine and Health	2	407	3 070
Clerical	14	155	2 629
Farming, Horticulture	7	120	807
Mining and Quarrying	2	37	199
Product Fabrication, Assembling, and Repairing	2	10	60
Construction Trades	1	10	60
Total this category	36	868	8 258
2. Fine Arts and Crafts			
Photography	1	13	416
Dance	1	33	990
Art - Miscellaneous	4	65	670
Total this category	6	111	2 076
3. Physical Development			
Sports (Participation)	13	220	8 025
Sports for Coaches, Referees & Instructors	1	28	420
Outdoor Recreation	7	101	2 142
Fitness	8	229	3 610
Driver Training	2	7	63
First Aid	1	11	154
Total this category	32	596	14 414
4. Home Skills			
Construction and Maintenance	6	56	1 242
Vehicle Maintenance	1	10	100
Small Animal Care	1	30	240
Total this category	8	96	1 582
5. Personal Development			
Social Studies	1	20	40
Communications	3	61	1 371
Language	4	48	1 440
Film (Appreciation)	5	711	2 178
Total this category	13	840	5 029
6. Family/Community			
Family Role	2	26	156
Community Issues	3	45	1 539
Total this category	5	71	1 695
7. Other			
Adult Basic Education	9	115	9 504
Other	1	8	16
Total this category	10	123	9 520
Total 1981-82	110	2 705	42 574
Total 1980-81	201	7 822	117 803

SOURCE: Year-end report submitted by the College.

TABLE 80
Grande Prairie Regional College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	62	92	18.1	80.1	87.3
Instructional Support	10	2	1.0	11.0	19.4
Administrative/Supervisory	11	—	—	11.0	13.0
Clerical	34	4	2.0	36.0	26.4
Institutional Support	17	—	—	17.0	17.1
Total 1981-82	134	98	21.1	155.1	—
Total 1980-81	122	151	41.2	—	163.2

SOURCE: Year-end report submitted by the College.

TABLE 81
Grande Prairie Regional College

Physical Facilities

Site Area:	
Campus, owned	25.5 hectares
Reserve, owned	53.9 hectares
Total	79.4 hectares
Building (Square Metres)	17 249

SOURCE: Year-end report submitted by the College.

TABLE 82
Grande Prairie Regional College

Learning Resource Holdings

	1981-82	1980-81
Books	34 417	32 010
Periodical Subscriptions	623	605
Audio-Visual Aids	27 453	23 632

SOURCE: Year-end report submitted by the College.
NOTE: * Includes 1 896 rolls of microfilm and 11 052 fiche.

TABLE 83
Grant MacEwan Community College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	10 682	8 840
Tuition	683	684
Ancillary Services	777	508
Other	3 285	2 551
Total Revenue	15 427	12 583
Expense		
Board and President	349	307
Student Affairs	951	797
Financial and Administrative	737	707
Academic Affairs	567	410
Staff Development	—	153
Instruction	10 493	8 263
Plant and Development	1 741	1 471
Ancillary	828	494
Total Expense	15 666	12 602
SURPLUS (DEFICIT) FOR THE YEAR	(239)	(19)
CONTINUING OPERATING SURPLUS (DEFICIT)	288	485

SOURCE: Grant MacEwan Community College Financial Statement for the year ended June 30, 1982, Statement B.

TABLE 84
Grant MacEwan Community College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE	
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1991-92	1990-91
Certificate	—	187	155	—	171.0	8	206	206	76	97.8	268.8	258.4
Diploma	37	1 479	1 351	40	1 453.5	109	415	387	252	320.5	177.4	1 822.6
Continuing Education (credit)	32	118	119	137	203.0	247	1 080	1 115	902	471.6	674.6	363.3
Total 1991-92	69	1 784	1 625	177	1 827.5	364	1 701	1 708	1 230	889.9	2 717.4	—
Total 1990-91	17	1 773	1 643	72	1 753.0	156	1 507	1 327	867	691.3	—	2 444.3

SOURCE: Term reports submitted by the College.

TABLE 85
Grant MacEwan Community College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment			
	Regular Grant	Sponsored Programs		Total
		New Course Dev. Fund	Conditional Grants	
Certificate	232.3	8.0	28.5	268.8
Diploma	1 714.3	33.9	25.8	177.4
Continuing Education (Credit)	674.6	—	—	674.6
Total 1981-82	2 621.2	41.9	54.3	2 717.4
Total 1980-81	2 362.4	—	81.9	2 444.3

SOURCE: Term reports submitted by the college.

TABLE 86
Grant MacEwan Community College

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	116	2 638	50 386
Medicine and Health	17	310	5 450
Artistic, Literary	1	18	144
Clerical	42	435	13 472
Sales	2	34	816
Service	3	123	2 337
Farming, Horticulture	1	15	180
Total this category	182	3 573	72 785
2. Fine Arts and Crafts			
Photography	13	150	3 045
Music	5	83	5 976
Drama	2	20	60
Dance	28	394	12 143
Art - Miscellaneous	12	149	4 705
Total this category	60	796	25 929
3. Physical Development			
Sports (Participation)	8	386	32 567
Outdoor Recreation	6	83	1 438
Fitness	7	144	6 808
First Aid	65	1 142	10 118
Total this category	86	1 755	50 931
4. Home Skills			
Food Preparation	1	8	440
Household Management & Finance	1	14	56
Total this category	2	22	496
5. Personal Development			
Social Studies	2	38	513
Science/Math	11	121	2 420
Communications	32	478	10 334
Personal Awareness	63	2 084	44 025
Retirement	7	290	5 800
Law and Taxation	1	15	180
Total this category	116	3 008	63 272

TABLE 86 (Continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
6. Family/Community			
Child Care	10	184	1 564
Family Role	8	131	1 212
Community Services	10	106	1 283
Total this category	28	421	4 059
7. Other			
Adult Basic Education	73	771	45 620
Other	22	753	27 176
Total this category	95	1 524	72 796
Sub Total	569	11 097	290 268
Non Credit/Non Instructional	6 433	195 491	1 447 645
Total 1981-82	7 002	206 588	1 737 913
Total 1980-81	4 744	120 226	1 045 711

SOURCE: Year-end report submitted by the College.

TABLE 87
Grant MacEwan Community College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number*	FTE	1981-82	1980-81
Instructional	106	144	52.0	158.0	130.0
Instructional Support	18	9	7.0	25.0	22.0
Administrative/Supervisory	53	—	—	53.0	57.0
Clerical	108	17	9.0	117.0	106.0
Custodial	20	23	8.0	28.0	25.0
Technical	8	—	—	8.0	8.0
Continuing Education Resource Staff	5	80	21.0	26.0	36.0
Total 1981-82	318	273	97.0	415	—
Total 1980-81	310	191	—	—	384.0

SOURCE: Year-end report submitted by the College.
NOTE: * Estimate

TABLE 88
Grant MacEwan Community College

Physical Facilities

Site Area:	
Campus, owned (Jasper Place, Cromdale Millwoods)	6.6 hectares
Campus, leased (Equine Centre)	22.81 hectares
Total	29.4 hectares
Buildings (Square Metres)	28 542

SOURCE: Year-end report submitted by the College.

TABLE 89
Grant MacEwan Community College

Learning Resources Holdings

	1981-82	1980-81
Books	49 972	45 426
Periodical Subscriptions	789	751
Audio-Visual Materials	6 070	5 024

SOURCE: Year-end report submitted by the College.

TABLE 90
Keyano College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	8 638	6 938
Tuition	918	596
Ancillary Services	1 077	772
Other	1 115	668
Total Revenue	11 748	8 974
Expense		
Board and President	216	178
Educational Management	354	294
Student Affairs	551	432
Financial Management	494	450
Support Services	3 890	2 876
Instruction	4 232	3 078
Community Service	421	266
New Programs	100	34
Program Development	113	89
Ancillary Services	1 428	1 194
Total Expense	11 799	8 891
SURPLUS (DEFICIT) FOR THE YEAR	(50)	83
CONTINUING SURPLUS (DEFICIT) AT THE END OF YEAR	483	601

SOURCE: Keyano College, Financial Statement for year ended June 30, 1982.

TABLE 91
Keyano College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE	
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1981-82	1980-81
High School Equivalent	—	143	250	124	223.9	—	29	5	—	5.9	229.8	173.5
Diploma	—	5	5	—	5.0	—	—	39	—	4.5	9.5	—
Certificate	—	91	120	—	105.5	—	170	163	93	35.8	141.3	143.2
University Transfer	—	12	19	—	15.5	—	49	52	29	13.8	29.3	5.4
Vocational/Trade	—	16	20	59	43.2	—	6	—	—	1.7	44.9	36.1
Apprentice	—	187	198	42	110.9	—	26	39	21	12.6	123.5	110.2
Short Courses	46	129	152	114	89.1	37	17	22	25	11.4	100.5	70.1
Total 1981-82	46	583	764	339	593.1	37	297	320	168	85.7	678.8	—
Total 1980-81	205	527	556	—	458.4	—	283	399	—	80.1	—	538.5

SOURCE: Term reports submitted by the College.

TABLE 92
Keyano College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment				
		Sponsored Programs*	Sponsored Students		
	Regular Grant	New Course Dev. Fund	AVT	Canada Manpower	Total
High School Equivalent	120.5	—	45.6	63.7	229.8
Diploma	9.5	—	—	—	9.5
Certificate	94.3	—	3.5	43.5	141.3
University Transfer	—	29.3	—	—	29.3
Vocational/Trade	20.3	—	2.8	21.8	44.9
Apprentice	34.3	—	—	89.2	123.5
Short Courses	66.3	6.3	5.6	22.3	100.5
Total 1981-82	345.2	35.6	57.5	240.5	678.8
Total 1980-81	290.8	—	38.0	209.7	538.5

SOURCE: Term reports submitted by the College.
NOTE: * Excluding sponsored students in sponsored programs.

TABLE 93
Keyano College

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Clerical	52	625	22 306
Construction Trades	7	77	2 307
Managerial	4	70	1 920
Medicine and Health	1	30	720
Product Fabrication	24	82	2 656
Service	2	42	2 520
Teaching	14	108	3 368
Total this category	104	1 034	35 797
2. Fine Arts and Crafts			
Crafts - Miscellaneous	2	27	552
Music	13	135	2 782
Painting	2	33	990
Photography	8	129	2 684
Pottery and Ceramics	11	99	2 196
Drama	5	20	60
Total this category	41	443	9 264
3. Physical Development			
Driver Training	8	48	1 816
First Aid	5	103	2 283
Sports (Participation)	6	134	4 290
Total this category	19	285	8 389
4. Home Skills			
Clothing	6	71	1 192
Food Preparation	9	103	1 162
Furnishings	5	58	1 235
Total this category	20	232	3 589
5. Personal Development			
Communications	2	24	208
Languages	16	228	11 227
Personal Awareness	9	109	1 893
Science/Math	4	55	770
Total this category	31	416	14 098
6. Family and Community			
Community	1	21	882
Total this category	1	21	882
7. Other			
Adult Basic Education	4	46	1 970
Total this category	4	46	1 970
Total 1981-82	220	2 477	73 989
Total 1980-81	104	1 419	40 362

SOURCE: Year-end report submitted by the College.

TABLE 94
Keyano College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	83	4.0	2.5	85.5	61.0
Instructional Support	26	2.0	1.0	27.0	16.5
Administrative/Supervisory	21	—	—	21.0	23.0
Clerical	35	4.0	2.0	37.0	27.0
Other	72	2.0	1.0	73.0	70.5
Total 1981-82	237	12.0	6.5	243.5	—
Total 1980-81	191	13.0	7.0	—	198.0

SOURCE: Year-end report submitted by the College.

TABLE 95
Keyano College

Physical Facilities

Site Area:	
On Campus*	24.5 hectares
Off Campus**	282.9 hectares
Total	307.4 hectares
Buildings (Square Metres)	30 638

SOURCE: Year-end report submitted by the College.

NOTE: "Buildings" excludes parkades, residences and Maintenance Services work shops.

* Includes 1.4 hectares of leased land.

** Includes 4.0 hectares of leased land.

TABLE 96
Keyano College

Learning Resource Holdings

	1981-82	1980-81
Books	22 128	18 364
Periodical Subscriptions	274	278
Audio-Visual Aids	3 235	1 936

SOURCE: Year-end report submitted by the College.

TABLE 97
Lakeland College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	7 207	5 538
Province of Saskatchewan	210	257
Tuition	474	252
Ancillary Services	1 091	633
Other	154	93
Total Revenue	9 136	6 773
Expense		
Board and President	396	310
Academic Management & Services	709	350
Student Affairs	209	229
Financial & General Administration	632	471
Ancillary Services	1 034	823
Instruction	4 285	3 488
Physical Resources	1 385	1 248
Total Expense	8 890	6 919
SURPLUS (DEFICIT) FOR THE YEAR	246	(146)
OPERATING SURPLUS (DEFICIT) AT THE END OF THE YEAR	132	(208)

SOURCE: Lakeland College, Financial Statement for the year ended June 30, 1982.

TABLE 98
Lakeland College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE	
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1981-82	1980-81
High School Equivalent	142	120	—	120.7	6	5	—	1.9	122.6	81.9
Certificate	198	244	—	209.2	7	7	—	3.9	213.1	205.3
Diploma	249	228	—	219.0	—	—	—	—	219.0	167.8
Short Courses	—	—	—	—	227	289	—	55.0	55.0	44.7
Apprentice	143	297	62	130.5	—	—	—	—	130.5	97.8
University Transfer	7	4	—	5.5	46	49	—	30.0	35.5	—
Other (Homestudy)	—	—	—	—	301	353	339	25.0	25.0	14.7
Total 1981-82	739	893	62	684.9	587	703	339	115.8	800.7	—
Total 1980-81	645	776	—	552.3	173	371	—	59.9	—	612.2

SOURCE: Term reports submitted by the College.

TABLE 99
Lakeland College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment				
		Sponsored Programs*		Sponsored Students	
	Regular Grant	New Course Dev. Fund	Conditional Grant	Canada Manpower	Total
High School Equivalent	122.6	—	—	—	122.6
Certificate	193.1	—	20.0	—	213.1
Diploma	219.0	—	—	—	219.0
Short Courses	55.0	—	—	—	55.0
Apprentice	—	—	—	130.5	130.5
University Transfer	—	35.5	—	—	35.5
Other (Homestudy)	25.0	—	—	—	25.0
Total 1981-82	614.7	35.5	20.0	130.5	800.7
Total 1980-81	417.5	81.9	15.0	97.8	612.2

SOURCE: Term reports submitted by the College
NOTE: * Excluding sponsored students in sponsored programs.

TABLE 169
Lakehead College

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	34	367	4 190
Natural Sciences, Engineering	6	143	5 319
Clerical	16	222	4 900
Farming, Horticulture	15	160	2 823
Construction Trades	3	35	2 060
Sales	1	8	240
Service	2	30	450
Social Sciences	1	3	2 400
Teaching	3	33	299
Medicine and Health	18	190	2 410
Artistic, Literary	1	12	72
Transport Equipment Operating	1	10	2 000
Total this category	101	1 213	27 172
2. Fine Arts and Crafts			
Painting	13	130	3 622
Photography	8	110	2 208
Pottery and Ceramics	2	22	687
Dance	5	76	1 242
Arts - Miscellaneous	9	85	1 548
Crafts - Miscellaneous	15	164	4 082
Music	7	91	1 339
Total this category	59	678	14 648
3. Physical Development			
Sports (Participation)	12	165	2 528
Sports for Coaches, Referees and Instructors	1	59	1 475
Fitness	15	237	2 247
Driver Training	14	176	1 517
First Aid	11	145	14 254
Aviation Training	2	26	676
Personal Care	3	38	1 035
Health	4	87	1 382
Total this category	62	953	25 126

TABLE 109 (continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
4. Home Skills			
Furnishings	8	101	2 586
Horticulture	12	125	1 762
Clothing	18	189	2 510
Food Preparation	13	212	2 741
Construction and Maintenance	13	126	3 590
Vehicle Maintenance	7	55	1 110
Small Animal Care	2	24	360
Total this category	73	832	14 659
5. Personal Development			
Communications	5	219	1 234
Languages	7	77	2 130
Personal Awareness	8	156	1 160
Law and Taxation	4	59	267
Science/Mathematics	1	8	48
Games	1	40	800
Social Studies	4	59	690
Retirement	1	9	27
Total this category	31	627	6 356
6. Family/Community			
Community Issues	1	10	20
Child Care	8	127	2 850
Family Role	1	10	750
Leadership Development	1	127	572
Total this category	11	274	4 192
7. Other			
Adult Basic Education	14	133	9 868
Adult Secondary Education	3	23	7 825
Other	3	25	2 704
Total this category	20	181	20 395
Total 1981-82	357	4 758	112 548
Total 1980-81	192	2 528	63 934

SOURCE: Term reports submitted by the College.

TABLE 101
Lakeland College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1991-92	1990-91
Instructional	66	2	2.0	68.0	61.0
Instructional Support	17	3	2.8	19.8	15.0
Administrative/Supervisory	25	—	—	24.7	21.0
Other	80	13	13.5	93.0	84.0
Total 1991-92	188	18	18.3	204.3	—
Total 1990-91	167	14	14.0	—	181.0

SOURCE: Year-end report submitted by the College.
NOTE: Figures include Vermilion Campus and Regional Campuses.

TABLE 102
Lakeland College

Physical Facilities

Site Area:	
On Campus	193.1 hectares
Buildings (Square Metres)	15 180

SOURCE: Year-end report submitted by the College.
NOTE: "Buildings" excludes parkades, residences.

TABLE 103
Lakeland College

Learning Resource Holdings

	1981-82	1980-81
Books	26 911	23 212
Periodical Subscriptions	457	495
Audio-Visual Aids	1 584	1 185

SOURCE: Year-end report submitted by the College.

TABLE 104
Lethbridge Community College

Statement of Revenue and Expense
(000$)

	1981-82	1980-81
Revenue		
Province of Alberta	7 927	6 160
Continuing Education	1 015	839
Student Affairs	977	830
Tuition	562	525
Other	643	362
Total Revenue	11 127	8 816
Expense		
Board and President	285	199
Educational Management	102	89
Student Affairs	1 418	1 179
Financial and Administrative	715	542
Support Services	1 480	1 218
Instruction	6 343	4 677
Community Services	822	849
Other	134	88
Total Expense	11 349	8 841
SURPLUS (DEFICIT) FOR THE YEAR	(223)	(24)
CONTINUING OPERATING SURPLUS (DEFICIT)	53	374

SOURCE: Lethbridge Community College, Financial Statement, June 30, 1982, Statement B.

TABLE 10B
Lethbridge Community College
Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FYE	
	Summer	Fall	Winter	Spring	FYE	Summer	Fall	Winter	Spring	FYE	1991-92	1990-91
High School Equivalent	117	284	349	—	285.0	144	11	11	—	34.6	319.6	342.8
Certificate	—	277	257	64	294.0	—	69	61	9	28.4	322.4	289.9
Diploma	—	797	760	62	798.1	—	69	69	—	39.8	837.9	884.9
Continuing Education (Credit)	—	60	86	—	62.5	—	788	773	—	287.9	350.4	368.6
Vocational/Technical	—	11	22	—	13.1	—	2	—	—	0.1	13.2	11.5
Apprentice	—	288	381	—	173.8	—	—	—	—	—	173.8	169.7
Other	—	94	113	—	103.5	—	—	—	—	—	103.5	88.5
Total 1991-92	117	1 809	1 817	136	1 731.0	144	930	909	9	389.8	2 120.8	—
Total 1990-91	89	1 572	1 694	121	1 443.7	123	775	675	22	810.2	—	1 993.9

SOURCE: Term reports submitted by the College.

TABLE 16S
Lethbridge Community College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment				
	Regular Grant	Sponsored Programs*		Sponsored Students	Total
		New Course Dev. Fund	Conditional Grants	Canada Manpower	
High School Equivalent	292.6	—	—	27.0	319.6
Certificate	246.3	10.5	13.1	52.5	322.4
Diploma	794.3	33.1	—	10.5	837.9
Continuing Education (Credit)	350.4	—	—	—	350.4
Vocational/Trade	6.7	—	—	6.5	13.2
Apprentice	—	—	—	173.8	173.8
Other	79.0	—	—	24.5	103.5
Total 1981-82	1 769.3	43.6	13.1	294.8	2 120.8
Total 1980-81	1 665.4	—	36.3	252.2	1 953.9

SOURCE: Term reports submitted by the College.
NOTE: * Excluding sponsored students in sponsored programs.

TABLE 107
Lethbridge Community College

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	32	644	41 318
Natural Sciences, Engineering	3	36	1 695
Teaching	5	101	606
Medicine and Health	1	18	216
Artistic, Literary	2	22	228
Clerical	27	535	17 666
Sales	1	18	1 350
Farming, Horticulture	14	278	5 929
Machining	5	47	1 272
Product Fabricating, Assembling and Repairing	1	12	288
Construction Trades	13	179	4 539
Transport Equipment Operating	1	20	160
Total this category	105	1 910	75 267
2. Fine Arts and Crafts			
Painting	18	210	3 593
Photography	13	213	3 958
Pottery and Ceramics	10	107	2 520
Music	7	78	1 250
Drama	3	30	123
Dance	16	504	8 159
Technological Arts	1	8	480
Arts - Miscellaneous	27	352	4 231
Crafts - Miscellaneous	73	926	11 676
Total this category	168	2 428	35 990
3. Physical Development			
Sports (Participation)	45	693	9 371
Sports for Coaches, Referees and Instructors	1	15	210
Outdoor Recreation	6	74	579
Fitness	23	398	5 080
Driver Training	1	23	184
Personal Care	11	155	1 216
First Aid	23	458	6 927
Total this category	110	1 816	23 567
4. Home Skills			
Furnishings	12	171	3 262
Horticulture	7	92	1 096
Clothing	36	455	5 170
Food Preparation	72	985	9 502
Construction and Maintenance	24	318	5 147
Vehicle Maintenance	8	111	2 152
Small Animal Care	1	16	224
Total this category	160	2 148	26 553

TABLE 107 (continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	4	133	1 014
Science/Math	2	62	695
Communications	37	658	19 461
Languages	9	149	4 036
Personal Awareness	20	333	4 241
Retirement	7	120	1 278
Law and Taxation	10	177	1 982
Games	1	15	300
Total this category	90	1 647	33 007
6. Family/Community			
Child Care	14	340	19 126
Family Role	15	302	3 654
Community Issues	6	201	18 896
Total this category	35	843	41 676
7. Other			
Adult Basic Education	5	200	60 277
Adult Secondary Education	4	166	89 770
Other	4	63	840
Total this category	13	429	150 887
Total 1981-82	681	11 221	386 947
Total 1980-81	589	11 058	316 716

SOURCE: Year-end report submitted by the College.

TABLE 108
Lethbridge Community College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	124	58	18.7	142.7	119.6
Instructional Support	21	5	2.0	23.0	23.2
Administrative/Supervisory	29	5	2.5	31.5	25.0
Clerical	53	8	4.5	57.5	56.0
Other	30	13	6.5	36.5	37.0
Total 1981-82	257	89	34.2	291.2	—
Total 1980-81	228	81	32.8	—	260.8

SOURCE: Year-end report submitted by the College.

TABLE 109
Lethbridge Community College

Physical Facilities

Site Area:	
On Campus	59.7 hectares
Buildings (Gross Square Metres)	32 856
Residences (Gross Square Meteres)	7 787

SOURCE: Year-end report submitted by the College.

TABLE 110
Lethbridge Community College

Learning Resource Holdings

	1981-82	1980-81
Books	39 786	38 177
Periodical Subscriptions	425	417
Audio-Visual Aids	3 911	3 522

SOURCE: Year-End report submitted by the College.

TABLE 111
Medicine Hat College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	5 784	4 616
Tuition	958	603
Other	717	435
Total Revenue	7 459	5 654
Expense		
Board and President	203	193
Educational Management	133	59
Student Affairs	926	637
Financial & Administrative Management	304	278
Support Services	717	605
Instruction	3 645	2 366
Community Service	1 089	962
Total Expense	7 017	5 100
Excess of Revenue Over Expenditure	441	553
SURPLUS (DEFICIT) FOR THE YEAR	283	18
CONTINUING OPERATING SURPLUS (DEFICIT)	589	305

SOURCE: Medicine Hat College, Financial Statement for year ended June 30, 1982, Statement B.

TABLE 112
Medicine Hat College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE	
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1981-82	1980-81
High School Equivalent	60	83	—	76.5	153	171	60	80.4	156.9	138.2
Certificate	259	233	19	255.5	147	155	69	65.3	320.8	272.6
Diploma	75	73	38	93.0	79	102	5	38.6	131.6	90.3
University Transfer	278	256	—	267.0	151	190	—	77.7	344.7	282.5
Vocational/Trade	54	71	—	56.2	47	70	21	70.2	126.4	187.4
Apprentice	93	179	39	88.9	—	—	—	—	88.9	27.3
Other	37	15	—	20.1	47	99	69	64.2	84.3	94.3
Total 1981-82	856	920	96	857.2	624	787	242	396.4	1 253.6	—
Total 1980-81	705	714	56	704.0	750	828	313	388.8	—	1 092.8

SOURCE: Term reports submitted by the College.

TABLE 113
Medicine Hat College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment				
		Sponsored Programs	Sponsored Students		
	Regular Grant	New Course Dev. Fund	Canada Manpower	AVT	Total
High School Equivalent	103.9	—	37.5	15.5	156.9
Certificate	276.8	—	40.0	4.0	320.8
Diploma	131.1	—	0.5	—	131.6
University Transfer	344.7	—	—	—	344.7
Vocational/Trade	97.9	—	28.5	—	126.4
Apprentice	—	—	88.9	—	88.9
Other	77.3	—	1.5	5.5	84.3
Total 1981-82	1 031.7	—	196.9	25.0	1 253.6
Total 1980-81	934.4	6.9	127.5	24.0	1 092.8

SOURCE: Term reports submitted by the College.

TABLE 114
Medicine Hat College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	14	259	5 610
Natural Sciences, Engineering	1	15	720
Medicine and Health	1	20	1 920
Clerical	34	304	17 488
Sales	1	11	330
Service	7	127	2 540
Construction Trades	20	222	9 024
Equipment Operation	2	41	1 088
Total this category	80	1 299	38 710
2. Fine Arts and Crafts			
Painting	8	121	2 428
Photography	11	171	4 808
Pottery and Ceramics	14	197	10 668
Music	3	39	780
Dance	20	362	5 745
Art - Miscellaneous	16	214	5 327
Crafts - Miscellaneous	14	199	4 606
Total this category	86	1 303	33 763
3. Physical Development			
Sports (Participation)	7	72	576
Fitness	26	463	6 795
Driver Training	9	185	1 329
Personal Care	2	24	384
Health	18	250	2 460
Total this category	62	974	11 435
4. Home Skills			
Furnishings	16	189	4 384
Clothing	46	615	14 234
Food Preparation	22	339	6 813
Construction and Maintenance	14	185	4 480
Vehicle Maintenance	8	161	2 899
Total this category	106	1 429	31 811

TABLE 114 (continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	1	61	488
Science/Mathematics	10	197	2 940
Communications	9	112	2 180
Languages	9	102	2 040
Personal Awareness	2	136	978
Games	2	20	600
Total this category	33	628	9 226
6. Family/Community			
Child Care	2	35	840
Family Role	1	25	625
Community Issues	1	45	360
Total this category	4	105	1 825
7. Other			
Adult Basic Education	11	241	28 028
Total this category	11	241	28 028
Seminars	35	910	15 380
Rural Area Programs	54	723	99 351
Total 1981-82	471	7 612	286 649
Total 1980-81	555	9 348	310 313

SOURCE: Year-end report submitted by the College.

TABLE 115
Medicine Hat College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	87	201	40.0	127.0	101.6
Instructional Support	20	53	9.2	29.2	25.8
Administrative/Supervisory	15	9	1.7	16.7	15.2
Clerical	12	19	5.5	17.5	16.5
Other	20	51	6.2	26.2	25.3
Total 1981-82	154	333	62.6	216.6	—
Total 1980-81	122	300	62.4	—	184.4

SOURCE: Year-end report submitted by the College.

TABLE 116
Medicine Hat College

Physical Facilities

Site Area (hectares):	
Campus	46.2 hectares
Off Campus	6.0 hectares
Buildings (Square Metres)	38 311

SOURCE: Year-end report submitted by the College.

TABLE 117
Medicine Hat College

Learning Resource Holdings

	1981-82	1980-81
Books	59 882	46 017
Periodical Subscriptions	632	600
Audio-Visual Aids	20 000	18 713

SOURCE: Year-end report submitted by the College.

TABLE 118
Mount Royal College

Statement of Revenue and Expense
(0000)

	1981-82	1980-81
Revenue		
Province of Alberta	14 815	11 925
Tuition	2 367	1 630
Other	5 148	4 947
Total Revenue	22 330	18 502
Expense		
Board and President	439	170
Educational Management	148	278
Student Affairs	1 191	591
Financial and Administrative	769	397
Support Services	3 494	2 872
Instruction	10 074	8 552
Community Service	4 475	3 466
Plant Operation and Maintenance	2 037	1 650
Planning, Research and Development	203	238
Total Expense	22 830	18 613
SURPLUS (DEFICIT) FOR THE YEAR	(497)	(111)
CONTINUING OPERATING SURPLUS (DEFICIT)	(559)	(81)

SOURCE: Mount Royal College, Financial Statement for the year ended June 30, 1982, Statement B.

TABLE 119
Mount Royal College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE	
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1981-82	1980-81
High School Equivalent	166	189	76	215.5	37	37	66	42.6	258.1	240.2
Certificate	25	20	—	22.5	14	13	16	8	30.5	40.4
Diploma	1 688	1 434	145	1 632.5	873	973	335	490.6	2 123.1	1 961.0
University Transfer	522	480	—	501.0	128	129	106	98.2	587.2	1 451.2
Other	409	435	9	426.5	978	1 031	483	481.9	908.4	—
Total 1981-82	2 808	2 558	230	2 798.0	1 930	2 183	886	1 119.3	3 917.3	—
Total 1980-81	2 796	2 618	141	2 777.8	1 854	1 682	760	915.2	—	3 692.9

SOURCE: Term reports submitted by the College.

TABLE 129
Mount Royal College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment			
	Regular Grant	Sponsored Programs		Total
		New Course Dev. Fund	Conditional Grant	
High School Equivalent	258.1	—	—	258.1
Certificate	19.9	—	10.6	30.5
Diploma	2 018.4	63.9	40.8	2 123.1
University Transfer	587.2	—	—	587.2
Other	908.4	—	—	908.4
Total 1981-82	3 802.0	63.9	51.4	3 917.3
Total 1980-81	3 445.6	96.3	160.9	3 682.8

SOURCE: Term reports submitted by the College.

TABLE 121
Mount Royal College

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	21	384	9 007
Social Sciences	1	4	80
Medicine and Health	6	134	19 584
Clerical	58	778	21 519
Sales	4	142	11 550
Service	1	29	580
Farming, Horticulture	7	107	1 089
Product Fabrication, Assembling and Repair	2	12	230
Total this category	100	1 590	63 619
2. Fine Arts and Crafts			
Painting	18	260	4 936
Photography	15	370	6 071
Pottery and Ceramics	12	103	3 000
Music	4	36	2 520
Drama	2	31	249
Dance	56	1 284	18 350
Art - Miscellaneous	8	102	2 048
Crafts - Miscellaneous	24	343	7 347
Total this category	139	2 529	44 521
3. Physical Development			
Sports (Participation)	236	2 571	39 686
Sports for Coaches, Referees and Instructors	8	240	4 288
Outdoor Recreation	14	176	2 365
Fitness	55	1 430	30 351
Personal Care	5	55	548
First Aid	43	746	9 114
Aviation Training	13	277	9 678
Health	3	62	794
Total this category	377	5 557	95 812
4. Home Skills			
Furnishings	9	111	1 197
Horticulture	13	250	1 974
Clothing	7	88	1 484
Food Preparation	9	109	1 186
Construction & Maintenance	4	61	296
Total this category	42	619	6 137

TABLE 121 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	6	68	472
Science/Mathematics	7	78	694
Communications	64	1 212	46 541
Languages	28	491	14 376
Literature	4	39	275
Religion	1	30	600
Personal Awareness	22	268	2 530
Retirement	3	88	688
Law and Taxation	7	267	7 557
Games	1	18	450
Total this category	143	2 559	74 163
6. Family/Community			
Child Care	7	136	1 086
Family Role	5	80	1 296
Community Issues	1	15	180
Leadership Development	2	22	660
Total this category	15	253	3 222
7. Other			
Adult Basic Education	14	249	20 376
Other	40	907	45 075
Total this category	54	1 156	65 451
Total 1981-82	870	14 263	352 925
Total 1980-81	552	10 614	274 172

SOURCE: Year-end report submitted by the College.

TABLE 122
Mount Royal College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	149	314	243.0	392.0	385.9
Instructional Support	12	—	—	12.0[2]	54.0
Management	44	—	—	44.0	36.0
Other Support Staff[1]	335	316	56.5	391.5	361.0
Total 1981-82	540	630	299.5	839.5	—
Total 1980-81	506	600	330.9	—	836.9

SOURCE: Year-end report submitted by the College.

NOTE: (1) Excludes Credit-free instructional staff, (i.e. Conservatory, Community and Continuing Education instructional staff).

(2) 1981-82 figures pertaining to Instructional Support Staff reflect the new position classification structure. Many positions previously included within this classification are now included within Other Support Staff.

TABLE 123
Mount Royal College

Physical Facilities

Site Area:	
Campus, owned	35.1 hectares
Buildings (Gross Square Metres)	60 586

SOURCE: Year-end report submitted by the College.

TABLE 124
Mount Royal College

Learning Resource Holdings

	1981-82	1980-81
Books	105 827	99 377
Periodical Subscriptions	1 279	1 153
Audio-Visual Aids	12 702	12 219
Microform	112 400	91 500*

SOURCE: Year-end report submitted by the College.
NOTE: * Includes 106 000 microfiche and 6 400 reels of microfilm.

TABLE 125
Olds College

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	6 453	5 462
Tuition	643	426
Student Affairs	605	534
Other	883	701
Total Revenue	8 584	7 123
Expense		
Board and President	183	124
Educational Management	437	325
Student Affairs	867	592
Financial Management	253	202
Support Services	2 958	2 282
Instruction	3 649	2 821
Continuing Education	397	342
Total Expense	8 744	6 688
SURPLUS (DEFICIT) FOR THE YEAR	(160)	435
CONTINUING OPERATING SURPLUS OF THE PERIOD	452	1 198

SOURCE: Olds College, Financial Statement for the period ending June 30, 1982, Statement B & C.

TABLE 126
Olds College

Credit Enrolment by Category

Program Category	Full-Time				Part-Time				Total FTE	
	Fall	Winter	Spring	FTE	Fall	Winter	Spring	FTE	1981-82	1980-81
Certificate	106	544	165	157.1	—	—	—	—	157.1	177.9
Diploma	553	97	33	535.0	—	—	—	—	535.0	428.9
Apprentice	54	74	—	38.8	—	—	—	—	38.8	29.1
Correspondence	—	—	—	—	177	184	40	28.7	28.7	21.0
High School Equivalent	11	32	—	23.1	19	27	—	19.9	43.0	4.2
Total 1981-82	724	747	198	754.0	196	211	40	48.6	802.6	—
Total 1980-81	545	618	177	629.1	123	135	109	32.0	—	661.1

SOURCE: Term reports submitted by the College.

TABLE 127
Olds College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment			
	Regular Grant	Sponsored Programs* New Course Development	Sponsored Students Canada Manpower	Total
Certificate	157.1	—	—	157.1
Diploma	514.8	20.2	—	535.0
Apprentice	—	—	38.8	38.8
Correspondence	28.7	—	—	28.7
High School Equivalent	43.0	—	—	43.0
Total 1981-82	743.6	20.2	38.8	802.6
Total 1980-81	627.0	5.0	29.1	661.1

SOURCE: Term reports submitted by the College.
NOTE: * Excluding sponsored students in sponsored programs.

TABLE 128
Olds College

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	1	15	86
Clerical	15	177	4 426
Service	1	15	225
Farming, Horticulture	2	31	525
Machining	1	8	240
Product Fabrication, Assembling and Repair	1	10	210
Construction Trades	4	47	1 290
Total this category	25	303	7 002
2. Fine Arts and Crafts			
Photography	1	9	189
Pottery and Ceramics	2	18	306
Music	5	75	821
Dance	3	52	1 252
Art - Miscellaneous	2	15	300
Crafts - Miscellaneous	5	59	560
Total this category	18	228	3 428
3. Physical Development			
Sports (Participation)	8	92	1 119
Outdoor Recreation	2	38	884
Fitness	12	224	2 385
Driver Training	2	24	192
Health	11	172	1 166
Total this category	35	550	5 846
4. Home Skills			
Furnishings	6	63	992
Horticulture	5	64	452
Clothing	10	104	1 440
Food Preparation	13	153	858
Construction and Maintenance	8	93	1 360
Vehicle Maintenance	1	7	84
Small Animal Care	3	38	800
Household Management and Finance	1	9	18
Total this category	47	531	6 004

TABLE 12B (Continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Communications	1	9	225
Languages	1	8	160
Personal Awareness	1	17	51
Law and Taxation	1	11	22
Total this category	**4**	**45**	**458**
7. Other			
Other	5	51	233
Total this category	**5**	**51**	**233**
Short Courses & Seminars	**89**	**2 202**	**97 147**
Total 1981-82	**223**	**3 910**	**120 118**
Total 1980-81	**232**	**4 268**	**46 847**

SOURCE: Year-end report submitted by the College.

TABLE 129
Olds College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	68	4	4.0	72.0	59.0
Instructional Support	5	3	2.0	7.0	5.5
Administrative/Supervisory	36	—	—	36.0	31.0
Clerical	28	2	2.0	30.0	26.0
Institutional Support	66	3	1.5	67.5	63.5
Total 1981-82	203	12	9.5	212.5	—
Total 1980-81	182	6	3.0	—	185.0

SOURCE: Year-end report submitted by the College.

TABLE 130
Olds College

Physical Facilities

Site Area:	
Campus, owned	32.4 hectares
Farm, owned	485.8 hectares
Total	518.2 hectares
Buildings (Gross Square Metres)	30 215

SOURCE: Year-end report submitted by the College.
NOTE: "Buildings" excludes parkades, residences and Government Services work shops.

TABLE 131
Olds College

Learning Resource Holdings

	1981-82	1980-81
Books	24 600	22 620
Periodical Subscriptions	641	517
Audio-Visual Aids	950	438

SOURCE: Year-end report submitted by the College.

TABLE 132
Red Deer College

Statement of Revenue and Expense
(000s)

	1981-82	1980-81
Revenue		
Province of Alberta	8 942	7 255
Canada Manpower	68	63
Tuition	1 055	774
Student Affairs	824	650
Other	539	341
Total Revenue	11 428	9 083
Expense		
Board and President	193	185
Educational Management	307	189
Student Affairs	1 184	991
Financial and Administrative Management	452	454
Support Services	1 110	952
Instruction	6 493	5 047
Community Service	1 351	1 166
Professional Development	126	102
Total Expense	11 216	9 086
SURPLUS (DEFICIT) FOR THE YEAR	212	(3)
CONTINUING OPERATING SURPLUS	614	436

SOURCE: Red Deer College Financial Statement for the year ended June 30, 1982.

TABLE 12B
Red Deer College

Credit Enrolment by Category

Program Category	Full-Time					Part-Time					Total FTE	
	Summer	Fall	Winter	Spring	FTE	Summer	Fall	Winter	Spring	FTE	1991-92	1990-91
High School Equivalent	13	201	224	69	253.5	92	5	14	77	37.0	290.5	290.6
Certificate	—	328	303	—	315.5	—	337	264	160	113.4	428.9	311.8
Diploma	4	267	260	—	265.5	9	108	89	116	67.8	333.3	515.5
University Transfer	—	686	631	—	643.0	1	110	84	30	42.1	685.1	488.0
Other	—	132	144	—	138.0	—	227	169	—	74.6	212.6	15.5
Total 1991-92	17	1 483	1 462	69	1 515.5	102	787	620	384	334.9	1 850.4	—
Total 1990-91	12	1 241	1 247	62	1 275.9	91	599	567	382	276.5	—	1 552.4

SOURCE: Year-end report submitted by the College.

TABLE 134
Red Deer College

FTE Credit Enrolment by Funding Arrangement

Program Category	FTE Enrolment						
		Sponsored Programs*		Sponsored Students			
	Regular Grant	New Course Dev. Fund	Conditional Grant	AVT	Canada Manpower	UIC	Total
High School Equivalent	179.0	—	—	89.5	22.0	—	290.5
Certificate	328.4	20.6	—	29.4	50.5	—	428.9
Diploma	314.4	16.8	—	2.1	—	—	333.3
University Transfer	579.6	—	—	5.5	—	—	585.1
Other	184.1	24.0	—	4.5	—	—	212.6
Total 1981-82	1 585.5	61.4	—	131.0	72.5	—	1 850.4
Total 1980-81	1 360.3	—	49.6	92.0	45.0	5.5	1 552.4

SOURCE: Term reports submitted by the College.
NOTE: * Excluding sponsored students in sponsored programs.

TABLE 135
Red Deer College

Enrolment in Non-Credit Further Education Courses

Type of courses	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	27	472	8 075
Social Sciences	5	178	1 814
Medicine and Health	12	357	24 510
Sales	3	51	1 452
Clerical	9	180	3 938
Farming, Horticulture	1	16	144
Services	3	43	681
Product Fabrication, Assembling and Repairing	1	11	264
Construction Trades	3	68	3 570
Artistic, Literary	1	8	96
Natural Sciences and Engineering	10	170	8 864
Other	1	20	120
Total this category	76	1 574	53 528
2. Fine Arts and Crafts			
Painting	4	60	1 059
Photography	3	59	926
Music	11	761	7 456
Drama	3	36	463
Dance	27	476	10 165
Crafts - Miscellaneous	22	202	2 844
Arts - Miscellaneous	9	107	1 401
Pottery and Ceramics	19	206	5 986
Total this category	98	1 907	30 289
3. Physical Development			
Sports (Participation)	11	246	5 150
Sports for Coaches, Referees and Instructors	1	14	42
Outdoor Recreation	6	66	835
Fitness	32	540	6 434
Driver Training	8	263	2 104
Personal Care	7	88	849
Total this category	65	1 217	15 414
4. Home Skills			
Furnishings	9	130	260
Horticulture	1	13	182
Clothing	18	176	2 009
Food Preparation	20	255	2 417
Construction and Maintenance	17	191	1 982
Vehicle Maintenance	1	152	2 128
Small Animal Care	2	22	383
Total this category	68	939	9 771

TABLE 135 (continued)

Type of Courses	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Language	9	209	13 250
Personal Awareness	21	422	6 086
Games	2	34	1 020
Health	19	590	10 606
Law and Taxation	4	58	318
Science/Math	2	87	270
Communications	7	104	1 874
Total this category	64	1 504	33 424
6. Family/Community			
Family Role	8	119	2 047
Community Services	3	135	3 130
Leadership Development	2	18	351
Total this category	13	272	5 528
7. Other			
Adult Basic Education	20	272	16 144
Other	22	1 111	31 811
Total this category	42	1 383	47 955
Total 1981-82	426	8 796	195 509
Total 1980-81	507	9 402	173 047

SOURCE: Year-end report submitted by the College.

TABLE 136
Red Deer College

Staff

Type of Staff	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Instructional	142	91	30.3	172.3	149.4
Instructional Support	23	3	1.5	24.5	19.0
Administrative	34	—	—	34.0	25.0
Clerical	57	8	3.6	60.6	41.6
Executive Secretaries	4	—	—	4.0	4.0
Maintenance	6	1	0.7	6.7	6.7
Research Assistant	1	—	—	1.0	1.0
Total 1981-82	267	103	36.1	303.1	—
Total 1980-81	220	75	26.7	—	246.7

SOURCE: Year-end report submitted by the College.

TABLE 137
Red Deer College

Physical Facilities

Site Area:	
Campus	115.3 hectares
Buildings (Gross Square Metres)	30 285

SOURCE: Year-end report submitted by the College.

TABLE 138
Red Deer College

Learning Resource Holdings

	1981-82	1980-81
Books	77 357	74 172
Periodicals	1 457	1 394
Audio-Visual Aids	19 255	17 933

SOURCE: Year-end report submitted by the College.

TABLE 139
Private Colleges

Enrolment in University Transfer Programs

College	Enrolment[1]				
	Full-Time	Part-Time		Total FTE	
		Number	FTE	1981-82	1980-81
Camrose	380	119	38.2	417.7	412.3
Canadian Union	128	16	6.1	134.1	107.9
Concordia	289	16	15.4	303.9	272.7
Total 1981-82	797	151	59.7	855.8	—
Total 1980-81	734	192	62.5	—	792.9

SOURCE: Term reports submitted by the institutions.

NOTE: [1]Average of the fall and winter enrolments.

TABLE 140
Universities

Comparative Statement of Revenue and Expense
($000)

	Institution					Total	
	Alberta	Calgary	Lethbridge	Athabasca[1]	Banff[2]	1981-82	1980-81
Revenues							
Tuition	14 803	10 224	1 371	804	5 480	32 682	29 584
Provincial Government	157 009	91 334	15 830	8 010	7 783	279 966	237 021
Other Revenues	8 090	2 948	290	306	635	12 269	8 315
Total Revenues	179 902	104 506	17 491	9 120	13 898	324 917	274 920
Expenditures							
Faculties and Schools	125 362	66 609	9 803	—	—	201 774	176 364
Indirect Instructional	1 482	4 582	555	—	—	6 599	5 261
Libraries	11 900	7 234	1 230	—	—	20 364	18 383
Plant Maintenance	22 603	11 074	2 299	—	—	35 976	29 691
Student Services	913	929	324	—	—	2 166	2 062
Administration	14 030	6 717	1 921	—	—	22 668	19 010
Miscellaneous	—	5 385	1 295	—	—	6 680	4 914
Public Service	2 327	1 275	139	8 169	13 564	25 474	19 671
Operating Departments	(12)	(239)	114	—	—	(137)	(28)
Total Expenditures	178 585	103 566	17 680	8 169	13 564	321 584	275 337
SURPLUS (DEFICIT) FOR THE YEAR	1 317	940	(189)	951	(11)	3 008	(417)
CONTINUING OPERATING SURPLUS (DEFICIT)	3 675	1 722	243	1 582	557	7 779	7 661

NOTES: [1] Athabasca University's expenditures are not broken down in the same manner as the other universities (see table 168) and therefore have been combined under Public Service.

[2] For detailed breakdown, see table 173

TABLE 141
Universities

Comparative Statement of Transactions on Capital Accounts
($000)

	Institution			Total	
	Alberta	Calgary	Lethbridge	1981-82	1980-81
Type of Expenditure					
Land, Building, Plant and Development	34 169	16 873	1 951	52 993	40 321
Furnishings and Equipment	17 884	17 856	1 703	37 443	30 762
Provincial Laboratory	128	—	7	128	108
Other	4 848	—	—	4 855	3 166
Total	57 029	34 729	3 661	95 419	74 357
Source of Funds for Expenditure					
Province of Alberta					
— Regular Grant	39 291	16 223	2 310	57 824	48 840
— Matching Grant	5 631	834	—	6 465	2 304
— Works of Art	1	—	—	1	1
— Housing & Public Works	106	—	—	106	—
Sub-Total, Province of Alberta	45 029	17 057	2 310	64 396	50 785
Donated Funds	517	1 533	—	2 050	3 166
Other Sources	11 483	16 139	1 351	28 973	20 415
Total	57 029	34 729	3 661	95 419	74 357

NOTE: Excluding Athabasca University and Banff Centre.

TABLE 142
Universities

Credit Enrolment Summary

Program Level	Alberta		Calgary		Lethbridge		Total			
							Full-Time		Part-Time	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	1981-82	1980-81	1981-82	1980-81
Undergraduate (non-professional)	16 748	8 645	10 471	9 724	1 771	1 972	28 990	25 802	20 341	18 216
Professional (Med., Dent., Law)	700	62	639	37	—	—	1 339	2 115	99	99
Total Undergraduate & Professional	17 448	8 707	11 110	9 761	1 771	1 972	30 329	27 917	20 440	18 315
Graduate — Qualifying	171	252	—	—	—	—	171	146	252	276
— Masters	1 248	934	766	1 147	—	—	2 014	1 882	2 081	1 857
— Provisional Candidate for Ph.D. or Ed.D	443	195	—	—	—	—	443	418	195	199
— Doctoral	210	72	230	68	—	—	440	447	140	172
— Other	51	208	—	—	—	—	51	42	208	144
Total Graduate	2 123	1 661	996	1 215	—	—	3 119	2 935	2 876	2 648
Total 1981-82	19 571	10 368	12 106	10 976	1 771	1 972	33 448	—	23 316	—
Total 1980-81	18 273	9 995	11 077	9 237	1 502	1 731	—	30 852	—	20 963

NOTE: Excluding Athabasca University and Banff Centre

TABLE 143
Universities[1]

Non-Credit Enrolment Summary

Type of Course	Alberta			Calgary		Lethbridge			Total[2]			
	Course Sections	Enrolment	Student Hours	Course Sections	Enrolment	Course Sections	Enrolment	Student Hours	Course Sections		Enrolment	
									1981-82	1980-81	1981-82	1980-81
1. Employment Training	584	24 443	502 931	461	16 178	18	1 005	12 085	1 063	996	41 626	37 619
2. Fine Arts and Crafts	143	2 105	60 111	—	—	19	2 991	16 277	162	150	5 096	3 446
3. Physical Development	13	377	9 835	—	—	19	247	4 259	32	14	624	428
4. Home Skills	18	831	14 567	—	—	—	—	—	18	23	831	999
5. Personal Development	250	5 427	158 664	—	—	30	5 211	56 564	280	339	10 638	14 144
6. Family/Community	14	546	3 632	—	—	11	763	10 093	25	37	1 309	1 580
7. Other	4	364	100 231	364	10 207	4	408	2 059	372	377	10 979	12 519
Total 1981-82	1 026	34 093	849 961	825	26 385	101	10 625	101 337	1 952	—	71 103	—
Total 1980-81	1 059	35 423	864 719	809	27 701	68	7 310	91 039	—	1 936	—	70 434

NOTES: [1]Excluding Athabasca University and the Banff Centre.

[2]Student Hours are not available for the University of Calgary.

TABLE 144
Universities

Faculty and Staff Summary

Category	Alberta		Calgary		Lethbridge		Total	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Full-Time								
— In Faculties and Schools								
Permanent Faculty	1 313	1 319	933	835	177	173	2 423	2 327
Temporary Faculty	175	167	96	87	3	4	274	258
Sub-Total, Faculty	1 448	1 486	1 029	922	180	177	2 657	2 585
— Other								
Administrative and Professional Officers	115	115	—	—	—	—	115	115
Non-Academic Staff	1 301	1 310	645	621	51	44	1 997	1 975
Sub-Total, Other	1 416	1 425	645	621	51	44	2 112	2 090
Total in Faculties and Schools	2 864	2 911	1 674	1 543	231	221	4 769	4 675
— In Libraries								
Professional Librarians	72	74	39	35	4	5	115	114
Non-Academic Staff	285	291	176	182	23	22	484	495
Total in Libraries	357	365	215	217	27	27	599	609
— In Other Departments								
Academic Staff	174	170	53	53	2	2	229	225
Non-Academic Staff	1 449	1 508	876	860	175	164	2500	2 532
Total in Other Departments	1 673	1 678	929	913	177	166	2 779	2 757
Total Full Time Faculty and Staff on Campus	4 934	4 954	2 818	2 673	435	414	8 187	8 041
Full-Time Faculty and Staff on Leave	168	147	80	89	19	15	267	251
Part-Time								
— In Faculties and Schools								
Faculty	2 135	2 050	1 326	1 342	71	70	3 532	3 462
Non-Academic Staff	74	70	420	359	5	3	499	432
Total in Faculties and Schools	2 209	2 120	1 746	1 701	76	73	4 031	3 894
— In Libraries and Other Departments								
Academic Staff	12	13	31	32	—	—	43	45
Non-Academic Staff	655	623	646	672	108	68	1 407	1 363
Total in Libraries and Other Departments	667	636	677	704	108	68	1 450	1 408
Total Part-Time Faculty and Staff	2 876	2 756	2 423	2 405	182	141	5 481	5 302
Total Employed by the University	7 978	7 857	5 321	5 167	636	570	13 935	13 594
Faculty and Staff Employed on Trust Accounts	850	800	425	398	15	12	1 290	1 210

NOTE: Excluding Athabasca University and the Banff Centre.

TABLE 145
Universities

Physical Facilities Summary

University	Site Area — Hectares				Buildings (Gross Square Metres)	
	Campus		Farm and Other			
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Alberta	115.0	115.0	3 840.8	3 811.8	898 082	796 354
Calgary	245.4	245.4	—	—	428 171	408 879
Lethbridge	186.9	186.9	—	—	71 340	71 340
Athabasca[1]	—	—	—	—	8 133	5 250
Banff	17.0	17.0	—	—	44 832	43 839

NOTE: [1]Building space for Athabasca University is shown in net assignable square metres.

TABLE 146
Universities

Learning Resource Holdings Summary

	Alberta		Calgary		Lethbridge	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Volumes in collection at the end of the year	2 214 513	2 133 484	1 346 672	1 252 282	631 337	528 655
Volumes acquired during the year	86 621	85 467	87 317	61 693	39 478	23 796
Volumes circulated during the year	14 594	14 459	446 692	429 289	130 348	123 489
Periodicals and Newspaper Subscriptions	976 625	970 204	15 000	14 900	2 323	2 217

NOTE: Excluding Athabasca University and the Banff Centre.

TABLE 147
The University of Alberta

Statement of Revenue and Expense
(000s)

	1981-82	1980-81
Revenue		
Provincial Government	157 009	136 253
Tuition	14 803	13 684
Other	8 090	5 152
Total Revenue	179 902	155 089
Expense		
Faculties and Schools	125 362	110 426
Indirect Instructional	1 462	1 333
Library	11 900	10 978
Plant Maintenance	22 603	18 558
Student Services	913	854
Public Service Departments	2 327	1 841
Administrative Departments	14 030	11 694
Ancillary Departments	(12)	128
Total Expense	178 585	155 812
SURPLUS (DEFICIT) FOR THE YEAR	1 317	(723)
CONTINUING OPERATING SURPLUS	3 675	3 586

SOURCE: University of Alberta Financial Statement for the year ended March 31, 1982.

TABLE 148
The University of Alberta

Statement of Transactions on Capital Accounts
(000s)

	1981-82	1980-81
Type of Expenditure		
Land, Buildings, Plant and Development	34 169	23 412
Furnishings and Equipment	15 403	13 133
Library Books	2 481	2 373
Provincial Laboratory	128	108
Other	4 848	3 093
Total	57 029	42 119
Source of Funds for Expenditures		
Province of Alberta		
- Works of Art	1	1
- Regular Grant	39 291	32 000
- Matching Grant	5 631	237
- Housing & Public Works	106	—
Sub Total - Province of Alberta	45 029	32 238
Donated Funds	517	141
Reserves	8	56
Current Revenue and Other Sources	11 475	9 684
Total	57 029	42 119

SOURCE: University of Alberta Financial Statement 1981-82, Schedules 2 and 3.

NOTE: Totals for Expenditure and Source are equal as unexpended funds have not been included.

TABLE 148
The University of Alberta

Credit Enrolment

Program Level	Full-Time[1]		Part-Time							
			Winter				Spring		Summer	
			Day		Evening					
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Undergraduate (non-professional)	16 748	14 747	2 436	2 382	261	200	3 364	3 317	2 584	2 384
Professional (Med., Dent., Law)	700	1 518	26	40	17	7	12	25	7	12
Total Undergraduate & Professional	17 448	16 265	2 462	2 422	278	207	3 376	3 342	2 591	2 396
Graduate — Qualifying	171	146	162	150	—	—	73	96	17	30
— Masters	1 248	1 171	501	520	9	1	220	184	204	214
— Provisional Candidate for Ph.D. or Ed.D.	443	418	87	81	—	—	55	54	53	64
— Doctoral	210	231	66	87	—	—	4	—	2	3
— Other	51	42	140	85	3	5	27	25	38	29
Total Graduate	2 123	2 008	956	923	12	6	379	359	314	340
Total	19 571	18 273	3 418	3 345	290	213	3 755	3 701	2 905	2 736

SOURCE: University of Alberta Summary of Statistics, Academic Year 1981-82.

NOTE: [1] Enrolment in these columns is as at December 1, 1981.

TABLE 150
The University of Alberta

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	353	13 705	277 488
Natural Sciences, Engineering	58	1 526	28 674
Teaching	39	687	8 067
Social Sciences	21	423	5 933
Medicine and Health	17	580	8 127
Artistic, Literary	5	76	2 272
Clerical	35	1 100	38 860
Sales	36	1 395	30 566
Farming, Horticulture	13	4 590	95 771
Other	7	361	7 173
Total this category	584	24 443	502 931
2. Fine Arts and Crafts			
Painting	99	1 316	36 563
Photography	22	348	6 126
Music	6	218	9 792
Pottery and Ceramics	11	149	6 420
Art - Miscellaneous	2	24	610
Crafts - Miscellaneous	3	50	600
Total this category	143	2 105	60 111
3. Physical Development			
Outdoor Recreation	1	33	495
Fitness	10	298	8 400
Personal Care	1	16	400
Health	1	30	540
Total this category	13	377	9 835
4. Home Skills			
Furnishings	2	67	1 340
Horticulture	6	184	2 614
Construction and Maintenance	9	573	10 515
Food Preparation	1	7	98
Total this category	18	831	14 567

TABLE 150 (continued)

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
5. Personal Development			
Social Studies	7	196	3 199
History	7	157	1 898
Science/Mathematics	6	125	12 826
Communications	32	694	9 588
Languages	118	2 615	105 073
Literature	6	108	1 501
Art Appreciation	10	141	2 858
Personal Awareness	54	1 101	15 703
Law and Taxation	7	215	4 058
Film (Appreciation)	3	75	1 950
Total this category	250	5 427	158 654
6. Family/Community			
Child Care	1	14	98
Family Role	4	81	1 228
Community Issues	8	423	1 886
Leadership Development	1	28	420
Total this category	14	546	3 632
7. Other			
Other	4	364	100 231
Total this category	4	364	100 231
Total 1981-82	1 026	34 093	849 961
Total 1980-81	1 059	35 423	864 719

SOURCE: Faculty of Extension Annual Report, 1981-82.

TABLE 151
The University of Alberta

Faculty and Staff

Category	1981-82	1980-81
Full-Time		
- In Faculties and Schools		
Permanent Faculty	1 313	1 319
Temporary Faculty	175	167
Sub-Total, Faculty	1 448	1 486
- Other		
Administrative and Professional Officers	115	115
Non-Academic Staff	1 301	1 310
Sub-Total, Other	1 416	1 425
Total in Faculties and Schools	2 864	2 911
- In Libraries		
Professional Librarians	72	74
Non-Academic Staff	285	291
Total in Libraries	357	365
- In Other Departments		
Academic Staff	174	170
Non-Academic Staff	1 449	1 508
Total in Other Departments	1 673	1 678
Total Full-Time Faculty and Staff on Campus	4 934	4 954
Full-Time Faculty and Staff on Leave	168	147
Part-Time		
- In Faculties and Schools		
Faculty	2 135	2 050
Non-Academic Staff	74	70
Total in Faculties and Schools	2 209	2 120
- In Libraries and Other Departments		
Academic Staff	12	13
Non-Academic Staff	655	623
Total in Libraries and Other Departments	667	636
Total Part-Time Faculty and Staff	2 876	2 756
Total Employed by the University	7 978	7 857
Faculty and Staff Employed on Trust Accounts	850	800

SOURCE: Year-end report submitted by the University.

TABLE 152
The University of Alberta

Physical Facilities

	1981-82	1980-81
A. Site Area (hectares)		
- In Edmonton (all owned)		
Main Campus	86.2	86.2
Garneau Addition	11.8	11.8
Michener Park	17.0	17.0
Edmonton Research Station	239.7	239.7
College Universitaire Saint Jean	6.2	6.2
Total in Edmonton	360.9	360.9
- Outside Edmonton		
Owned	232.6	232.6
Leased	3 362.3	3 333.3
Total outside Edmonton	3 594.9	3 565.9
Total Site Area	3 955.8	3 926.8
B. Building Space* (Gross Square Metres)		
Non-Residential, owned	607 963.5	604 582.0
rented	3 301.0	3 301.0
Residential and Other	206 257.3	188 471.0
Parkades and Service Corridors*	80 560.6	—
Total Building Space	898 082.4	796 354.0
Net Assignable Square Metres per Full-Time Student	24.5	26.3

SOURCE: Year-end report submitted by the University.
NOTE: * Area added to space inventory in 1981-82.

TABLE 153
The University of Alberta

Learning Resource Holdings

	1981-82	1980-81
Volumes in collection at the end of the year	2 214 513	2 133 464
Volumes acquired during the year	86 621	85 467
Periodicals and newspaper subscriptions	14 594	14 459
Volumes circulated during the year	976 625	970 204

SOURCE: Year-end report submitted by the University.

TABLE 154
The University of Calgary

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Provincial Government	91 334	77 192
Tuition	10 224	9 120
Other	2 948	1 799
Total Revenue	104 506	88 111
Expense (Net)		
Faculties and Schools	66 609	57 862
Indirect Instructional	4 582	3 611
Library	7 234	6 377
Plant Maintenance	11 074	9 439
Student Services	929	885
Public Service Departments	1 275	1 100
Administrative Departments	6 717	5 786
Operating Departments	(239)	(310)
Miscellaneous Expense	5 385	3 996
Total Expense	103 566	88 746
SURPLUS (DEFICIT) FOR THE YEAR BEFORE EXTRAORDINARY ITEMS	940	(635)
CONTINUING OPERATING SURPLUS	1 722	2 087

SOURCE: University of Calgary Financial Statement for the year ended March 31, 1982, Statement B.

TABLE 155
The University of Calgary

Statement of Transactions on Capital Accounts
($000)

	1981-82	1980-81
Type of Expenditure		
Land, Buildings, Plant and Equipment	16 873	8 081
Furnishings and Equipment	17 856	13 947
Arctic Institute of North America	—	27
Total	34 729	22 055
Source of Funds for Expenditures		
Province of Alberta		
- Regular Grant	16 223	6 951
- Matching Grant	834	2 067
Sub Total - Province of Alberta	17 057	9 018
Donated Funds	1 533	3 016
Reserves and other Sources	12 783	6 865
Current Revenue	3 356	3 156
Total	34 729	22 055

SOURCE: University of Calgary Financial Statement for the year ended March 31, 1982, Schedule 1.

NOTE: Totals for Expenditure and Source are equal (unexpended funds have not been included).

TABLE 156
The University of Calgary

Credit Enrolment

Program Level	Full-Time[1]		Part-Time							
			Winter				Spring		Summer	
			Day		Evening					
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Undergraduate (non-professional) Professional (Med., Law)	10 471 639	9 553 597	2 174 27	2 067 14	1 749 5	1 346 —	3 562 4	2 877 —	2 239 1	1 912 1
Total Undergraduate & Professional	11 110	10 150	2 201	2 081	1 754	1 346	3 566	2 877	2 240	1 913
Graduate — Masters — Doctoral	 766 230	 711 216	 362 26	 333 36	 195 —	 177 —	 292 19	 205 17	 298 23	 223 29
Total Graduate	996	927	388	369	195	177	311	222	321	252
Total	12 106	11 077	2 589	2 450	1 949	1 523	3 877	3 099	2 561	2 165

SOURCE: Fact Book, 1981-82, The University of Calgary.

NOTE: [1] Enrolment in these columns is as at December 1, 1981.

TABLE 157
The University of Calgary

Enrolment in Non-Credit Further Education Courses

Type of Courses	No. of Courses		Enrolment	
	1981-82	1980-81	1981-82	1980-81
Professional Development Courses and Seminars				
— Leading to a diploma	104	94	3 300	3 160
— Other	216	246	7 258	8 036
Professional Associate Certificate Courses	141	122	5 620	4 995
General Interest Courses and Seminars	319	283	7 987	7 248
Lecture Series	45	64	2 220	4 262
Total	825	809	26 385	27 701

SOURCE: Figures supplied by The University of Calgary, Continuing Education Faculty.

TABLE 158
The University of Calgary

Faculty and Staff

Category	1981-82[1]	1980-81
Full-Time		
- In Faculties		
Permanent Faculty	933	835
Temporary Faculty	96	87
Sub-Total, Faculty	1 029	922
Support Staff	645	621
Total in Faculties	1 674	1 543
- In Libraries		
Professional Librarians	39	35
Support Staff	176	182
Total in Libraries	215	217
- In Other Departments		
Academic Staff	53	53
Support Staff	876	860
Total in Other Departments	929	913
Total Full-Time Faculty and Staff on Campus	2 818	2 673
Full-Time Faculty and Staff on Leave	80	89
Part-Time		
- In Faculties		
Faculty	1 326	1 341
Support Staff	420	359
Total in Faculties	1 746	1 700
- In Libraries and Other Departments		
Academic Staff	31	32
Support Staff	646	672
Total in Libraries and Departments	677	704
Total Part-Time Faculty and Staff	2 423	2 404
Total Employed by the University	5 321	5 166
Faculty and Staff Employed on Trust Accounts	425	398

SOURCE: Year-end report submitted by the University

NOTE: [1]Prior to 1981-82 Faculty counts are reduced by recoveries from hospitals for staff in the Faculty of Medicine.

The data have been adjusted to include Continuing Education in "Faculties" rather than in "Other Departments" as in prior years.

TABLE 159
The University of Calgary

Physical Facilities

	1981-82	1980-81
A. Site Area (hectares)		
Main Campus	126.7	126.7
Off Campus, owned	63.6	63.6
leased	55.1	55.1
Total Site Area	245.4	245.4
B. Building Space (Gross Square Metres)		
Non-Residential, owned	335 816	327 134
rented	1 771	164
Residential and Other	90 584	81 581
Total	428 171	408 879
Net Assignable Square Metres per Full Time Student	21.2	23.1

SOURCE: Year-end report submitted by the University.

TABLE 160
The University of Calgary

Learning Resource Holdings

	1981-82	1980-81
Volumes in collection at the end of the year	1 346 872	1 252 282
Volumes acquired during the year	87 317	61 693
Periodicals and newspaper subscriptions	15 000	14 900
Volumes circulated during the year	446 692	429 269

SOURCE: Year-end report submitted by the University.

TABLE 161
The University of Lethbridge

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Provincial Government	15 830	12 694
Tuition	1 371	1 210
Other	290	233
Total Revenue	17 491	14 137
Expense (Net)		
Faculties and Schools	9 803	8 076
Indirect Instructional	555	317
Learning Resources	1 230	1 037
Plant Maintenance	2 299	1 694
Student Services	324	323
Public Service Departments	139	122
Administrative Departments	1 921	1 530
Operating Departments	114	154
Miscellaneous Expense	1 295	918
Total Expense	17 680	14 171
SURPLUS (DEFICIT) FOR THE YEAR	(18)	(34)
CONTINUING OPERATING SURPLUS	243	476

SOURCE: The University of Lethbridge Financial Statement, 1981-82, Statement B.

TABLE 162
The University of Lethbridge

Statement of Transactions on Capital Accounts
($000)

	1981-82	1980-81
Type of Expenditure		
Land, Buildings, Plant and Development	1 951	8 828
Furnishings and Equipment	1 703	826
Other	7	529
Total	3 661	10 183
Source of Funds for Expenditures		
Province of Alberta - Regular Grant	2 310	9 529
Reserves and other Sources	841	164
Current Revenue	510	490
Total	3 661	10 183

SOURCE: University of Lethbridge Financial Statement 1981-82, Schedule 1.

NOTE: Totals for Expenditure and Source are equal as unexpended funds have not been included.

TABLE 163
The University of Lethbridge

Credit Enrolment

Program Level	Enrolment									
	Full-Time[1]		Part-Time							
			Winter[1]		Summer Sessions					
					1		2		3	
	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81	1981-82	1980-81
Undergraduate	1 771	1 502	430	457	657	529	490	443	395	302
TOTAL	1 771	1 502	430	457	657	529	490	443	395	302

SOURCE: University of Lethbridge Statistics, 1981-82.

NOTE: [1] As of December 1, 1981. The part-time winter enrolment includes both day and evening part-time students.

TABLE 104
The University of Lethbridge

Enrolment in Non-Credit Further Education Courses

Type of Course	No. of Course Sections	Enrolment	Total Student Hours
1. Employment Training			
Managerial	6	165	2 048
Social Sciences	7	389	3 051
Teaching	3	386	6 696
Medicine and Health	2	65	290
Total this category	18	1 005	12 085
2. Fine Arts and Crafts			
Painting	4	32	680
Music	9	1 899	11 052
Drama	2	1 014	4 210
Dance	4	46	335
Total this category	19	2 991	16 277
3. Pysical Development			
Sports (Participation)	12	124	1 513
Sports (Appreciation)	1	20	40
Sports for Coaches, Referees and Instructors	4	64	858
Fitness	1	23	1 656
Health	1	16	192
Total this category	19	247	4 259
5. Personal Development			
Social Studies	3	89	1 480
History	3	92	1 104
Science/Mathematics	1	300	2 700
Languages	11	158	2 372
Art Appreciation	2	3 650	45 150
Film (Appreciation)	1	115	230
Religion	1	30	240
Personal Awareness	8	777	3 288
Total this category	30	5 211	56 564
6. Family/Community			
Child Care	1	142	852
Family Role	3	90	415
Community Issues	5	353	2 466
Leadership Development	2	178	6 360
Total this category	11	763	10 093
7. Other			
Adult Basic Education	1	250	1 000
Other	3	158	1 059
Total this category	4	408	2 059
Total 1981-82	101	10 625	101 337
Total 1980-81	68	7 310	91 039

SOURCE: Year-end report submitted by the University.

TABLE 165
The University of Lethbridge

Faculty and Staff

Category	1981-82	1980-81
Full-Time		
- In Faculties		
Permanent Faculty	177	173
Temporary Faculty	3	4
Non-Academic Staff	51	44
Total in Faculties	231	221
- In Libraries		
Professional Librarians	4	5
Non-Academic Staff	23	22
Total in Libraries	27	27
- In Other Departments		
Academic Staff	2	2
Non-Academic Staff	175	164
Total in Other Departments	177	166
Total Full-Time Faculty and Staff on Campus	435	414
Full-Time Faculty and Staff on Leave	19	15
Part-Time		
- In Faculties		
Faculty	71	70
Non-Academic Staff	5	3
Total in Faculties	76	73
- In Libraries and Other Departments		
Part-Time Academic Staff	—	—
Non-Academic Staff	106	68
Total in Libraries and Other Departments	106	68
Total Part-Time Faculty and Staff	182	141
Total Employed by the University	636	570
Faculty and Staff Employed on Trust Accounts	15	12

SOURCE: Year-end report submitted by the University.

TABLE 166
The University of Lethbridge

Physical Facilities

	1981-82	1980-81
A. Site Area (hectares)		
On Campus, owned, developed	18.6	18.6
On Campus, owned, undeveloped	166.3	166.3
Off Campus, leased	2.0	2.0
Total Site Area	186.9	186.9
B. Building Space (Gross Square Metres)		
Non-Residential, owned	62 333	62 333
Residential and Other, owned	9 007	9 007
Total Building Space	71 340	71 340
Net Assignable Square Metres per Full-Time Student	25	29

SOURCE: Year-end report submitted by the University.

TABLE 167
The University of Lethbridge

Learning Resource Holdings

	1981-82	1980-81
Volumes in collection at the end of the year	631 337	592 301
Volumes acquired during the year	39 478	43 115
Items circulated during the year	130 348	123 489
Periodicals and newspaper subscriptions	2 323	2 217

SOURCE: Year-end report submitted by the University.

TABLE 168
Athabasca University

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Provincial Government	8 010	5 352
Tuition	804	668
Other	306	251
Total Revenue	9 120	6 271
Expense		
University Development and Relations	105	91
Staff Development and Relations	87	55
Institutional Management	906	731
Learning Services	3 672	2 376
University Services	2 303	1 842
Institutional Operations	864	568
Relocation Planning	—	162
Finance & Facilities	232	140
Total Expense	8 169	5 965
SURPLUS (DEFICIT) FOR THE YEAR	951	306
CONTINUING OPERATING SURPLUS	1 582	630

SOURCE: Athabasca University Financial Statement for the year ended March 31, 1982.

TABLE 169
Athabasca University

Enrolment by Program Area

Program Area	1981-82	1980-81
Sciences	2 123	1 879
Humanities	1 473	1 141
Social Sciences	1 438	1 092
Applied Studies	2 025	1 501
Total	7 059	5 613

SOURCE: Year-end report submitted by the University.

TABLE 170
Athabasca University

Staff

Department	Full Time Equivalent			
	Professional		Support[2]	
	1981-82	1980-81	1981-82	1980-81
Regular Staff[1]				
Institutional Management[2]	5	5	2	2
Learning Services				
Management	1	2	1	1
Instructional Development	8	10	1	2
Programs[3]	27	18	9	9
Tutorial Services	6	3	7	3
Student Services	7	9	1	1
Registry	3	3	16	11
Editorial Services	7	6	1	2
University Services				
Management	1	2	1	2
Administrative Services[4]	4	6	19	22
Library Services	3	2	7	5
Media Services	5	5	9	8
Computing Services	6	4	7	7
Finance & Facilities				
Management Facilities	2	—	1	—
Financial Services	5	—	5	—
Total Regular Staff	90	75	87	75
Other Staff				
Part Time Tutors	121	84	—	—
Term Appointees	12.8	4.8	6.2	3.6

SOURCE: Year-end report submitted by the University.

NOTES: [1] Includes all staff on regular or probationary appointment, but not term contract.

[2] Includes Public Relations, Institutional Studies.

[3] Includes all academic program staff.

[4] Includes Financial Services, Personnel Services, General Services, Course Materials and Editorial Services for 1980-81.
Includes Personnel Services, General Services and Course Materials for 1981-82.

[5] Casual staff not included.

TABLE 171
Athabasca University

Physical Facilities

	1981-82	1980-81
Buildings (Net Square Metres)	8 133	5 250

SOURCE: Year-end report submitted by the University.

TABLE 172
Athabasca University of Alberta

Learning Resource Holdings

	1981-82	1980-81
Volumes in collection at the end of the year	16 000	13 000
Periodical subscriptions	525	450
Audio-Visual instructional aids	700	500

SOURCE: Year-end report submitted by the University.

TABLE 173
The Banff Centre

Statement of Revenue and Expense
($000)

	1981-82	1980-81
Revenue		
Province of Alberta	7 690	5 530
Department of Advanced Education and Manpower	93	45
Department of Culture	—	227
75th Anniversary Commission Grant	5 480	4 885
Fees and Accommodation	635	491
Other	—	880
Total Revenue	13 898	11 178
Expense		
School of Fine Arts	6 250	4 757
School of Management	982	862
Conferences, Housing and Food Services	3 014	2 576
Campus Development	1 447	1 081
Communications	408	2 298
Administration	1 447	1 113
Provision for (Recovery of) Doubtful Accounts	16	(233)
Total Expense	13 564	10 454
OPERATING SURPLUS (DEFICIT) FOR THE YEAR BEFORE EXTRAORDINARY ITEMS	334	724
Surplus (Deficit) for the Year	(11)	623
Balance at End of Year	557	472

SOURCE: The Banff Centre Financial Statement for the year ended March 31, 1982.
NOTE: 1980/81 figures have been revised to conform with the 1981/82 presentation.

MANPOWER STATISTICS

TABLE 174
The Banff Centre

Enrolment

Program/Course	Registrations	
	1981-82	1980-81
School of Fine Arts		
Theatre Crafts and Design	35	26
Studio Art	15	15
Studio Ceramics	10	10
Studio Fibre	10	10
Advanced Studies in Music	53	48
Music Theatre Studio Ensemble	24	—
Electronic and Film Media	12	—
Summer Programs	910	994
Evening/Community Courses:		
- Fall and Winter	204	245
- Spring	221	247
Sub Total	1 494	1 595
School of Management		
Management Studies	370	516
Cultural Resources Management	186	154
Resource Management	172	213
Wilderness	29	70
Sub Total	757	953
Total Registrations	2 251	2 548

SOURCE: Year-end report submitted by the Centre.

TABLE 175
The Banff Centre

Staff

Length of Contract	Faculty for School of Management					
	Resource Management		Cultural Resources		Management Studies	
	Instr.	Instr. Aide	Instr.	Instr. Aide	Instr.	Instr. Aide
Less than 1 week	51	7	8	—	17	1
1 Week	6	4	24	—	27	8
2 - 3 Weeks	—	—	4	—	12	—
Total	57	11	36	—	56	9

SOURCE: Year-end report submitted by the Centre.

TABLE 176
The Banff Centre

Physical Facilities

	1981-82	1980-81
Campus Acreage, Leased (hectares)	17.0	17.0
Buildings (Gross Square Metres)	44 832	43 839

SOURCE: Year-end report submitted by the Centre.

MANPOWER STATISTICS

TABLE 177
Working Age Population, Employment, Participation Rate and Unemployment Rate, Annual Averages, Alberta 1971-1981

Year	Working Age Population (000's)[1]	Employment (000's)	Participation Rate (%)[2]	Unemployment Rate (%)[3]
1971	1 081	643	63.0	5.7
1972	1 114	671	63.8	5.6
1973	1 150	706	64.8	5.3
1974	1 190	754	65.6	3.5
1975	1 244	788	66.1	4.1
1976	1 302	837	66.9	4.0
1977	1 356	868	67.0	4.5
1978	1 409	915	68.2	4.7
1979	1 463	976	69.4	3.9
1980	1 523	1 032	70.3	3.7
1981	1 586	1 093	71.6	3.8

NOTE: [1] Population aged 15 years and over.
[2] Labour force as a percentage of population 15 years and over.
[3] Unemployment as a percentage of labour force.

SOURCE: Statistics Canada, *The Labour Force, (Catalogue #71-529 and #71-001). All data are based on the 1976 revisions to the Labour Force Survey.*

TABLE 178
Distribution of Employment by Age and Sex, Annual Averages, Alberta, 1976 - 1981

(Thousands)

Year	Both Sexes				
	Total	Age 15-24	Age 25 and over	Male	Female
1976	837	244	593	525	312
1977	868	252	616	541	327
1978	915	262	653	565	351
1979	976	281	695	597	379
1980	1 032	292	740	620	412
1981	1 093	303	790	651	442

SOURCE: Statistics Canada, *The Labour Force,* (Catalogue #71-529 and #71-001).

TABLE 179
Employment by Major Industry Group, Annual Averages, Alberta, 1976 - 1981

(Thousands)

Industrial Group	1976	1977	1978	1979	1980	1981
Agriculture	116	86	84	83	82	87
Other Primary	32	41	51	57	63	69
Manufacturing	76	78	77	82	97	101
Construction	77	83	92	106	98	114
Transportation, Communication and Other Utilities	70	74	83	89	92	90
Trade	150	165	164	177	186	193
Finance, Insurance and Real Estate	38	46	47	52	56	57
Community, Business and Personal Service	220	236	257	270	290	307
Public Administration	58	58	59	60	67	75
Total	837	868	915	976	1 032	1 093

SOURCE: Statistics Canada, *The Labour Force*, (Catalogue #71-529 and #71-001), 1980.

TABLE 180
Employment by Major Occupational Group, Annual Averages, Alberta, 1976 - 1981

(Thousands)

Occupational Group	1976	1977	1978	1979	1980	1981
Managerial, Professional etc.	178	185	215	219	231	263
Clerical	135	148	145	159	177	184
Sales	90	105	97	106	110	114
Service	94	102	107	117	124	134
Primary Occupations	127	102	104	104	106	108
Processing	76	84	88	95	105	109
Construction	73	83	87	96	89	98
Transportation	35	34	42	46	54	47
Materials Handling and Other Crafts	28	25	30	34	36	36
Total	837	868	915	976	1 032	1 093

SOURCE: Statistics Canada, *The Labour Force*, (Catalogue #71-529 and #71-001).

TABLE 161
Apprenticeship Statistics

	1981-82	1980-81	1979-80	1978-79	1977-78	1976-77
Registered Apprentices	28 157	25 699	22 525	20 700	18 819	16 756
School Attendance[1]	20 002	18 799	17 485	15 992	14 636	13 374
Completion of Apprenticeship Certificates Issued	4 360	4 175	3 605	3 722	2 901	2 324
Permanent Journeyman Certificates Issued	9 887	10 661	8 671	8 593	7 993	5 527
Examinations Written	49 741	44 010	39 864	36 879	33 367	31 825

SOURCE: Apprenticeship Branch.

NOTE: [1] School attendance figures denote attendance by an apprenticeship in a block of formal institutional training.